

**CERTIFICATE OF ELECTION AND OATH OF OFFICE**

(In Lieu of Election - Elections Code 10515)

STATE OF CALIFORNIA }  
County of El Dorado } SS.

I, the undersigned Registrar of Voters of El Dorado County, having jurisdiction over the conduct of the **Statewide General Election** held in and for the **Latrobe School District**, do hereby certify that **Scot Yarnell** was appointed in lieu of election to the office of **Governing Board Member** for the district, as appears by the official record on file in my office.



IN WITNESS WHEREOF, I have affixed my hand and official seal this 2<sup>nd</sup> day of December 2022, Bill O'Neill, Registrar of Voters.

By Kim Smith  
(Deputy)

STATE OF CALIFORNIA }  
County of El Dorado } SS.

**OATH OF OFFICE**

I, **Scot Yarnell**, do solemnly swear (or affirm) that I will support and defend the Constitution of the United States and the Constitution of the State of California against all enemies, foreign and domestic; that I will bear true faith and allegiance to the Constitution of the United States and the Constitution of the State of California; that I take this obligation freely, without any mental reservation or purpose of evasion; and that I will well and faithfully discharge the duties upon which I am about to enter.

\_\_\_\_\_  
(Candidate's Signature)

Subscribed and sworn to before me, this \_\_\_\_ day of \_\_\_\_\_, 20\_\_.

\_\_\_\_\_  
(Signature of Person Administering Oath)

\_\_\_\_\_  
(Title)

Full Term: 12/09/2022 to 12/12/2026

Item 3.

**CERTIFICATE OF ELECTION AND OATH OF OFFICE**

(In Lieu of Election - Elections Code 10515)

STATE OF CALIFORNIA }  
County of El Dorado } SS.

I, the undersigned Registrar of Voters of El Dorado County, having jurisdiction over the conduct of the **Statewide General Election** held in and for the **Latrobe School District**, do hereby certify that **Jared Meredith** was appointed in lieu of election to the office of **Governing Board Member** for the district, as appears by the official record on file in my office.



IN WITNESS WHEREOF, I have affixed my hand and official seal this 2<sup>nd</sup> day of December 2022, Bill O'Neill, Registrar of Voters.

By Kim Smith  
(Deputy)

STATE OF CALIFORNIA }  
County of El Dorado } SS.

**OATH OF OFFICE**

I, **Jared Meredith**, do solemnly swear (or affirm) that I will support and defend the Constitution of the United States and the Constitution of the State of California against all enemies, foreign and domestic; that I will bear true faith and allegiance to the Constitution of the United States and the Constitution of the State of California; that I take this obligation freely, without any mental reservation or purpose of evasion; and that I will well and faithfully discharge the duties upon which I am about to enter.

\_\_\_\_\_  
(Candidate's Signature)

Subscribed and sworn to before me, this \_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_.

\_\_\_\_\_  
(Signature of Person Administering Oath)

\_\_\_\_\_  
(Title)

Full Term: 12/09/2022 to 12/12/2026



# El Dorado County School Boards Association Council of Representatives

## 2022-2023 Meeting and Presentation Calendar

Unless otherwise noted, meetings take place at the  
El Dorado County Office of Education, 6767 Green Valley Road, Placerville

Date	Meeting Time/Location	Presentation/Workshop <i>Open to all district trustees and district leadership</i>
<b>August 29, 2022</b>	4:30 PM Representatives Meeting <i>EDCOE Board Room, B-3</i>	6:00 PM – Dinner & Presentation <b>School Safety, Vern Pierson, El Dorado County District Attorney</b> <i>EDCOE Board Room, B-2</i>
<b>October 24, 2022</b>	5:00 PM Representatives Meeting <i>EDCOE Board Room, B-3</i>	6:30 PM – Dinner & Presentation <b>Fentanyl Awareness Marshall Medical &amp; El Dorado Union High School District</b> <i>EDCOE Board Room, B-2</i>
<b>January 30, 2023</b>	5:00 PM Representatives Meeting <i>EDCOE Board Room, B-3</i>	6:30 PM – Dinner & Presentation <b>Brown Act Training and New Board Member Orientation</b> <i>EDCOE Board Room, B-2</i>
<b>March 27, 2023</b>	5:00 PM Representatives Meeting <i>EDCOE Board Room, B-3</i>	6:00 PM <b>Annual EDCSBA Awards Dinner</b> <b><i>Location: TBD</i></b>
<b>May 1, 2023</b>	5:00 PM Representatives Meeting <i>EDCOE Board Room, B-3</i>	6:30 PM – Dinner & Presentation: TBD  <i>EDCOE Board Room, B-2</i>

Updated 10.3.2022



Latrobe School District



# 2023 Board Meetings - DRAFT

Regular Board Meeting  
Holiday/School Break

Meeting Time: 6:00 p.m.  
Location: Miller's Hill Library

Schedule: Third Tuesdays  
Exceptions: Nov 14, Dec 12

January						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

February						
S	M	T	W	Th	F	S
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

March						
S	M	T	W	Th	F	S
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

April						
S	M	T	W	Th	F	S
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

May						
S	M	T	W	Th	F	S
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

June						
S	M	T	W	Th	F	S
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

July *						
S	M	T	W	Th	F	S
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

August						
S	M	T	W	Th	F	S
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

September						
S	M	T	W	Th	F	S
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

October						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

November						
S	M	T	W	Th	F	S
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

December						
S	M	T	W	Th	F	S
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Board Approval: \_\_\_\_\_

## **CALIFORNIA EDUCATION CODE**

### **Elections**

#### **Terms of Office**

##### **5017.**

Each person elected at a regular biennial governing board member election shall hold office for a term of four years commencing on the second Friday in December next succeeding his or her election. Any member of the governing board of a school district or community college district whose term has expired shall continue to discharge the duties of the office until his or her successor has qualified. The term of the successor shall begin upon the expiration of the term of his or her predecessor.

*(Amended by Stats. 2018, Ch. 146, Sec. 3.(AB 2449) Effective January 1, 2019.)*

### **Meetings**

#### **Annual Organizational Meetings**

##### **35143.**

The governing board of each school district shall hold an annual organizational meeting. In a year in which a regular election for governing board members is conducted, the meeting shall be held on a day within a 15-day period that commences with the date upon which a governing board member elected at that election takes office. Organizational meetings in years in which no such regular election for governing board members is conducted shall be held during the same 15-day period on the calendar. Unless otherwise provided by rule of the governing board, the day and time of the annual meeting shall be selected by the board at its regular meeting held immediately prior to the first day of such 15-day period, and the board shall notify the county superintendent of schools of the day and time selected. The clerk of the board shall, within 15 days prior to the date of the annual meeting, notify in writing all members and members-elect of the date and time selected for the meeting.

If the board fails to select a day and time for the meeting, the county superintendent of schools having jurisdiction over the district shall, prior to the first day of such 15-day period and after the regular meeting of the board held immediately prior to the first day of such 15-day period, designate the day and time of the annual meeting. The day designated shall be within the 15-day period. He shall notify in writing all members and members-elect of the date and time.

At the annual meeting the governing board of each high school district, union high school district, and joint union high school district shall organize by electing a president from its members and a clerk.

At the annual meeting each city board of education shall organize by electing a president from its members.

At the annual meeting the governing board of each other type of school district, except a community college district, shall elect one of its members clerk of the district.

As an alternative to the procedures set forth in this section, a city board of education whose members are elected in accordance with a city charter for terms of office commencing in December, may hold its annual organizational meeting required in this section between December 15 and January 14, inclusive, as provided in rules and regulations which shall be adopted by such board. At the annual meeting the city board of education shall organize by electing a president and vice president from its members who shall serve in such office during the period January 15 next to the following January 14, unless removed from such office by majority vote of all members of the city board of education.

*(Enacted by Stats. 1976, Ch. 1010.)*

**LATROBE SCHOOL DISTRICT BOARD OF TRUSTEES**

**Tuesday, November 15, 2022**

**REGULAR MEETING MINUTES**

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**Board Members Present:** Janet Saitman, Jared Meredith, Scot Yarnell

**Board Member Absent:**

**District Office Staff Present:** Dave Scroggins, Superintendent; Jennifer Fusano, Chief Fiscal Officer; Tracy Pearson, District Secretary

**Others:** None

***CALL TO ORDER***

The regular meeting of the Latrobe School District Board of Trustees was called to order at 6:00pm by Janet Saitman at the Miller's Hill School library, 7900 South Shingle Road, Latrobe, CA, 95682. Janet Saitman led the flag salute.

***APPROVAL OF AGENDA AND MINUTES***

**Agenda** - It was motioned by Scot Yarnell, seconded by Jared Meredith to approve the agenda of the November 15, 2022 regular board meeting.

Motion passed: 3-0

**Minutes** - It was motioned by Jared Meredith, seconded by Scot Yarnell to approve the minutes of the October 18, 2022 regular board meeting.

Motion passed: 3-0

***PUBLIC COMMENTS***

There were no comments from the public.

***APPROVAL OF DISTRICT WARRANTS***

It was motioned by Jared Meredith, seconded by Scot Yarnell to approve the district warrants report for the period of October 14 – November 1, 2022.

Motion passed: 3-0

***CONSENT AGENDA***

There were no items for the Consent Agenda.

***ACTION/DISCUSSION ITEMS***

**Annual and Five Year Developer Fee Accounting Report**

It was motioned by Scot Yarnell, seconded by Jared Meredith, to approve the annual developer fee accounting report. Pursuant to Gov Code 66001, school districts are required to make a public annual accounting for developer fees collected by the District within 180 days after the last day of each fiscal year.

Motion passed: 3-0.

S.A.



### **November 2022 Personnel Action Report (PAR)**

It was motioned by Jared Meredith, seconded by Scot Yarnell to accept the November Personnel actions including the following:

- Hire Caroline Olson, Temporary 0.4 FTE 6<sup>th</sup> Grade Teacher, Column 6/Step 5, effective November 9, 2022 – May 31, 2023.

Motion passed: 3-0.

### **Annual Organizational Meeting**

It was motioned by Scot Yarnell, seconded by Jared Meredith to schedule the Annual Organizational meeting for December 20, 2022 at 6:00pm. Pursuant to EC 35143, governing boards shall hold an annual organizational meeting within a 15-day period. This year the 15-day period as set by EDCOE runs December 9 through December 23, 2022. The day and time of the organizational meeting shall be selected by the board at the regular meeting held immediately prior to the 15-day window.

Motion passed: 3-0.

### ***BOARD POLICIES/ADMINISTRATIVE REGULATIONS***

There were no Board Policies for review.

### ***INFORMATION/CORRESPONDENCE***

There was no Board correspondence.

### ***BOARD MEMBER REPORTS***

There were no reports from Board Members.

### ***SUPERINTENDENT'S REPORT***

Dave Scroggins presented information to the Board including:

- 2022-23 Enrollment: 161 students (65 LES; 96 MH)
- StopIt! App: We have implemented StopIt!, a no-cost anonymous reporting tool for students. We received our first report today.
- Washington DC refunds: Legal has been working on obtaining refunds for parents who pre-paid for the planned 2020 trip that was cancelled. We are happy to report that parents will be receiving approximately \$31,000 in refund checks. Scot remarked that is legal fee money well-spent.
- Parking lots will be re-stiped over Thanksgiving break.
- PE Teacher: Our part-time PE teacher has accepted a full-time job and will be stepping down from Latrobe as of November 29. We will be looking for someone else to fill that spot.

### ***CLOSED SESSION***

The Board adjourned to Closed Session at 6:15 p.m. to discuss the following:

- Conference with Negotiator (Gov Code 54957.6) – Agency Negotiator: Dave Scroggins

### ***REPORT OUT OF CLOSED SESSION***

The regular meeting was reconvened by Janet Saitman at 7:00 p.m.

Report out of Closed Session: Direction given to the Superintendent



**ADJOURNMENT**

There being no further business the regular meeting was adjourned at 7:00 p.m.

Next regular meeting: Tuesday, November 15, 2022 at 6:00 p.m.

***Copies of all reports, contract, agreements, and resolutions are made a part of these minutes as if contained fully herein. All documents are available in the district office.***

Adopted:

\_\_\_\_\_  
Janet Saitman, President of the Board

\_\_\_\_\_  
Date

0015

Vendor/Addr Remit name Date Description Tax ID num Deposit type ABA num Account num EE ES E-Term E-ExtRef  
Req Reference Date FD RESC Y OBJT GOAL FUNC LC1 LOC2 L3 SCH T9MPS Liq Amt Net Amount

101336/00 49er Live Scan and Notary 550740835  
76 MAIN ST  
PLACERVILLE, CA 95667  
PV-230084 11/16/2022 FINGERPRINTING/INVOLC324 01-0000-0-5812-0000-7200-000-0000-00-100 NY 21.00  
PV-230084 11/16/2022 FINGERPRINTING/INVROV121 01-0000-0-5812-0000-7200-000-0000-00-100 NY 21.00  
TOTAL PAYMENT AMOUNT 42.00 \* 42.00

100659/00 AERIES SOFTWARE  
1065 N. PACIFICCENTER DRIVE  
SUITE 400  
ANAHEIM, CA 92806  
TOTAL PAYMENT AMOUNT 199.00 \* 199.00

235113 PO-230113 11/16/2022 INV.CONF-22444 1 01-0000-0-5200-0000-2700-000-0000-00-100 NN F 199.00  
TOTAL PAYMENT AMOUNT 199.00 \* 199.00

101350/00 ALHAMBRA  
PO BOX 660579  
DALLAS, TX 75266-0579  
TOTAL PAYMENT AMOUNT 47.94  
47.94

235002 PO-230002 11/16/2022 INV.22141392/WATER NOVEMBER 1 01-0000-0-5520-0000-8200-000-0000-00-001 NN P 47.94  
235002 PO-230002 11/16/2022 INV.22141392/WATER NOVEMBER 2 01-0000-0-5520-0000-8200-000-0000-00-002 NN P 47.94  
TOTAL PAYMENT AMOUNT 95.88 \* 95.88

100839/00 AT&T  
PO BOX 9011  
CAROL STREAM, IL 60197-9011  
TOTAL PAYMENT AMOUNT 23.02  
23.02

235005 PO-230005 11/16/2022 BAN9391047287/PHONE SERVICE 2 01-0000-0-5901-0000-2700-000-0000-00-002 NN P 23.02  
235005 PO-230005 11/16/2022 BAN9391047287/PHONE SERVICE 1 01-0000-0-5901-0000-2700-000-0000-00-100 NN P 23.04  
235005 PO-230005 11/16/2022 BAN9391047287/PHONE SERVICE 3 01-0000-0-5901-0000-2700-000-0000-00-001 NN P 23.02  
TOTAL PAYMENT AMOUNT 69.08 \* 69.08

100944/00 ATKINSON, ANDELSON, LOYA, RUUD 953378600  
& ROMO  
12800 CENTER COURT DR., STE 300  
CERRITOS, CA 90703  
TOTAL PAYMENT AMOUNT 320.25 \* 320.25

PV-230086 11/16/2022 PROFESSIONAL SERVICES 01-0000-0-5819-0000-7110-000-0000-00-100 NY 320.25  
TOTAL PAYMENT AMOUNT 320.25 \* 320.25

Item 7.

Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type FD RESC Y	OBJT GOAL	FUNC LC1	LOC2 L3	SCH T9MPS	Account num	EE Liq Amt	ES E-Term Net	E-ExtRef Amount
100062/00	BANK OF AMERICA BUSINESS CARD P.O. BOX 15796 WILLIAMINGTON, DE 19886-5796											
235112	PO-230112	11/16/2022 ENCUMBRANCE CHANGE		1	01	-8150	-0	-5806	-0000-8110-000-0000-00-002	NN	0	0.00
235112	PO-230112	11/16/2022 ENCUMBRANCE CHANGE		1	01	-8150	-0	-5806	-0000-8110-000-0000-00-002	NN	C	0.00
235112	PO-230112	11/16/2022 PUMP PARTS/TECHNOFLOW		1	01	-8150	-0	-5806	-0000-8110-000-0000-00-002	NN	F	478.34
	PV-230090	11/16/2022 FIRE SIGNS/SAFETY SIGN			01	-8150	-0	-4300	-0000-8110-000-0000-00-002	NN		76.90
	PV-230090	11/16/2022 FIRE SIGNS/SAFETY SIGN			01	-8150	-0	-4300	-0000-8110-000-0000-00-001	NN		13.45
	PV-230090	11/16/2022 SPOTIFY/SPOTIFY			01	-0000	-0	-4300	-1110-1000-000-0000-00-002	NN		9.99
	PV-230090	11/16/2022 KEYBOARDS/WALMART			01	-0000	-0	-4300	-1110-1000-000-0000-00-002	NN		247.91
	PV-230090	11/16/2022 ADOBE ACRBAT/ADOBE			01	-0000	-0	-4300	-0000-7100-000-0000-00-100	NN		14.99
	PV-230090	11/16/2022 ATTENDANCE INFO/TPT			01	-0000	-0	-4300	-1110-1000-000-0000-00-002	NN		14.00
		TOTAL PAYMENT AMOUNT							855.58 *			855.58

100609/00	EDCSBA 6767 GREEN VALLEY ROAD PLACERVILLE, CA 95667											
PV-230082	11/16/2022 ANNUAL DUES 22-23				01	-0000	-0	-5200	-0000-7100-000-0000-00-100	NN		115.00
	TOTAL PAYMENT AMOUNT								115.00 *			115.00

101353/00	IT TAKES THE VILLAGE 4987 GOLDEN FOOTHILL PARKWAY EL DORADO HILLS, CA 95762											
235106	PO-230106	11/16/2022 COUNSELING/SEPTEMBER		1	01	-6546	-0	-5806	-5770-3110-000-0000-00-001	NY	P	330.03
235106	PO-230106	11/16/2022 COUNSELING/SEPTEMBER		4	01	-6537	-0	-5806	-5770-3110-000-0000-00-001	NY	P	495.33
235106	PO-230106	11/16/2022 COUNSELING/SEPTEMBER		2	01	-6546	-0	-5806	-5770-3110-000-0000-00-002	NY	P	649.23
235106	PO-230106	11/16/2022 COUNSELING/SEPTEMBER		3	01	-7422	-0	-5806	-0000-3110-000-0000-00-002	NY	P	384.75
235106	PO-230106	11/16/2022 COUNSELING/SEPTEMBER		5	01	-6537	-0	-5806	-5770-3110-000-0000-00-002	NY	P	990.66
235106	PO-230106	11/16/2022 COUNSELING/SEPTEMBER		1	01	-6546	-0	-5806	-5770-3110-000-0000-00-001	NY	P	1,698.89
235106	PO-230106	11/16/2022 COUNSELING/OCTOBER		2	01	-6546	-0	-5806	-5770-3110-000-0000-00-002	NY	P	813.61
		TOTAL PAYMENT AMOUNT							5,362.50 *			5,362.50

Vendor/Addr Remit name Tax ID num Deposit type ABA num Account num EE ES E-Term E-ExtRef  
 Req Reference Date Description FD RESC Y OBJT GOAL FUNC LC1 LOC2 L3 SCH T9MPS Liq Amt Net Amount

100131/00 MAGNESS, SHERRY 01-9012-0-4300-1110-1000-014-0000-00-001 NN 69.54  
 3446 ROSEBUD DR. 69.54 \*  
 SHINGLE SPRINGS, CA 95682

PV-230089 11/16/2022 REIMB PBIS SUPPLIES/LES TOTAL PAYMENT AMOUNT

000232/00 PACIFIC GAS & ELECTRIC COMPANY  
 PO BOX 997300  
 SACRAMENTO, CA 95899-7300

235028 PO-230028 11/16/2022 ACCT.3265436500-9/MH 2 01-0000-0-5540-0000-8200-000-0000-00-002 NN P 442.08  
 235028 PO-230028 11/16/2022 ACCT.2549674067-8/LES 1 01-0000-0-5540-0000-8200-000-0000-00-001 NN P 473.61  
 TOTAL PAYMENT AMOUNT 915.69 \* 915.69

101366/00 PACIFIC INSTITUTE OF MUSIC 874337283  
 540 PLAZA DRIVE STE 130  
 FOLSOM, CA 95630

235092 PO-230092 11/16/2022 MUSIC/OCTOBER 1 01-5810-0-5800-1206-1000-000-0000-00-002 NN P 1,000.00  
 TOTAL PAYMENT AMOUNT 1,000.00 \*

101377/00 RUVALCABA, ALEX  
 7015 CHAPARRAL DRIVE  
 SHINGLE SPRINGS, CA 95682

PV-230085 11/16/2022 REIMB FINGERPRINTING COSTS 01-0000-0-5812-0000-7200-000-0000-00-100 NN 23.00  
 TOTAL PAYMENT AMOUNT 23.00 \*

101347/00 SCROGGINS, DAVE  
 2081 RIESLING WAY  
 CAMERON PARK, CA 95682

PV-230081 11/16/2022 REIMB STAFF SUPPLIES 01-0000-0-4300-0000-2700-000-0000-00-002 NN 40.00  
 TOTAL PAYMENT AMOUNT 40.00 \*

Vendor/Addr Remit name Date Description Tax ID num Deposit type ABA num Account num EE ES E-Term E-ExtRef  
 Reg Reference Date FD RESC Y OBJT GOAL FUNC LC1 LOC2 L3 SCH TRMPS Liq Amt Net Amount

100976/00 SIERRA WEST OFFICIALS ASSOC.  
 PO BOX 575  
 LOTUS, CA 95651  
 PV-230083 11/16/2022 BOYS BASKETBALL OFFICIALS 01-9012-0-5807-1133-4200-026-0000-00-002 NN 720.00 \* 720.00  
 TOTAL PAYMENT AMOUNT 720.00


100717/00 STAPLES  
 PO BOX 660409  
 DALLAS, TX 75266-0409  
 235032 PO-230032 11/16/2022 INV.3522352352/OFFICE SUPPLIES 1 01-0000-0-4300-0000-2700-000-0000-00-100 NN P 51.95 \* 51.95  
 TOTAL PAYMENT AMOUNT 51.95

020200/00 STATE OF CALIFORNIA  
 DEPT OF JUSTICE-ACCT SRV  
 PO BOX 944255  
 SACRAMENTO, CA 94244-2550  
 PV-230088 11/16/2022 FINGERPRINT FEES/INV.615189 01-0000-0-5812-0000-7200-000-0000-00-100 NN 128.00 \* 128.00  
 TOTAL PAYMENT AMOUNT 128.00

101258/00 WALZ, SAMANTHA  
 3070 ROYAL DRIVE  
 CAMERON PARK, CA 95682  
 PV-230087 11/16/2022 REIMB CULINARY SUPPLIES 01-9012-0-4300-1110-1000-024-0000-00-002 NN 274.92 \* 274.92  
 TOTAL PAYMENT AMOUNT 274.92

TOTAL BATCH PAYMENT 10,282.39 \*\*\* 0.00 10,282.39  
 TOTAL DISTRICT PAYMENT 10,282.39 \*\*\*\*\* 0.00 10,282.39  
 TOTAL FOR ALL DISTRICTS: 10,282.39 \*\*\*\*\* 0.00 10,282.39

Number of checks to be printed: 17, not counting voids due to stub overflows.

Pursuant to Latrobe School District policy, the  
 El Dorado County Superintendent of Schools  
 is hereby authorized and directed to issue  
 individual warrants to the payees named hereon.  
 District Designee  Date 11/16/22

0016

Vendor/Addr Remit name Description Tax ID num Deposit type ABA num Account num EE ES E-Term E-ExtRef  
Req Reference Date FD RESC Y OBJT GOAL FUNC LC1 LOC2 L3 SCH TRMPS Liq Amt Net Amount

008233/00 AMERICAN FIDELITY ASSURANCE 730714500  
ACCOUNT ADMIN  
PO BOX 268805  
OKLAHOMA CITY, OK 73126-8805

PV-230092 11/30/2022 PRODUCTS/NOVEMBER 01-0000-0-9582-0000-000-000-00-000 NN 1,551.93  
PV-230092 11/30/2022 PRODUCTS/OCTOBER 01-0000-0-9582-0000-000-000-00-000 NN 1,551.93  
TOTAL PAYMENT AMOUNT 3,103.86 \* 3,103.86

100979/00 AMERICAN FIDELITY ASSURANCE CO  
ATTN: FLEX ACCOUNT ADMIN.  
P.O. BOX 219326  
KANSAS CITY, MO 64121-9326

PV-230093 11/30/2022 FLEX/OCTOBER 01-0000-0-9582-0000-000-000-00-000 NN 237.50  
TOTAL PAYMENT AMOUNT 237.50 \*

100880/00 ASCIP 954260198  
16550 BLOOMFIELD AVE.  
CERRITOS, CA 90703

235008 PO-230008 11/30/2022 DENTAL/NOVEMBER 1 01-0000-0-9586-0000-000-000-00-000 NN P 1,889.38  
235008 PO-230008 11/30/2022 DENTAL/NOVEMBER-COBRA 1 01-0000-0-9586-0000-000-000-00-000 NN P 111.14  
235008 PO-230008 11/30/2022 VISION/NOVEMBER-COBRA 2 01-0000-0-9587-0000-000-000-00-000 NN P 22.90  
235008 PO-230008 11/30/2022 VISION/NOVEMBER-RET.IREE 2 01-0000-0-9587-0000-000-000-00-000 NN P 22.90  
235008 PO-230008 11/30/2022 VISION/NOVEMBER 2 01-0000-0-9587-0000-000-000-00-000 NN P 366.40  
TOTAL PAYMENT AMOUNT 2,412.72 \* 2,412.72

081696/00 AT&T 000000000  
P.O. BOX 5075  
CAROL STREAM, IL 60197-5075

235007 PO-230007 11/30/2022 ACT0518903091001/LONG DISTANCE 1 01-0000-0-5901-0000-2700-000-000-00-100 NN P 33.90  
235007 PO-230007 11/30/2022 ACT0518903091001/LONG DISTANCE 3 01-0000-0-5901-0000-2700-000-000-00-002 NN P 33.90  
235007 PO-230007 11/30/2022 ACT0518903091001/LONG DISTANCE 2 01-0000-0-5901-0000-2700-000-000-00-001 NN P 33.90  
TOTAL PAYMENT AMOUNT 101.70 \* 101.70

Vendor/Addr Remit name Description Tax ID num Deposit type ABA num Account num EE ES E-Term E-ExtRef  
 Req Reference Date FD RESC Y OBJT GOAL FUNC LC1 LOC2 L3 SCH TRMPS Liq Amt Net Amount

100839/00 AT&T  
 PO BOX 9011  
 CAROL STREAM, IL 60197-9011  
 235004 PO-230004 11/30/2022 ACCT9310010846704/INTERNET 1 01-0000-0-5901-0000-7700-000-0000-00-100 NN P 35.19 35.19  
 235004 PO-230004 11/30/2022 ACCT9310010846704/INTERNET 2 01-0000-0-5901-0000-7700-000-0000-00-001 NN P 35.19 35.19  
 235004 PO-230004 11/30/2022 ACCT9310010846704/INTERNET 3 01-0000-0-5901-0000-7700-000-0000-00-002 NN P 35.21 35.21  
 TOTAL PAYMENT AMOUNT 105.59 \* 105.59

100776/00 AT&T MOBILITY  
 P.O. BOX 6463  
 CAROL STREAM, IL 60197-6463

235006 PO-230006 11/30/2022 ACCT.287252191647/CELL PHONES 1 01-0000-0-5901-0000-2700-000-0000-00-100 NN P 170.87 170.87  
 TOTAL PAYMENT AMOUNT 170.87 \* 170.87

101026/00 CANON FINANCIAL SERVICES INC. 223056822  
 14904 COLLECTIONS CENTER DRIVE  
 CHICAGO, IL 60693-0149

235009 PO-230009 11/30/2022 INV.29495058/COPY COST 1 01-0000-0-5630-1110-1000-000-0000-00-001 NN P 345.32 345.32  
 235009 PO-230009 11/30/2022 INV.29495058/COPY COST 2 01-0000-0-5630-1110-1000-000-0000-00-002 NN P 345.32 345.32  
 235009 PO-230009 11/30/2022 INV.29495058/COPY COST 3 01-0000-0-5630-0000-2700-000-0000-00-100 NN P 76.74 76.74  
 235009 PO-230009 11/30/2022 INV.29552116/COPY COSTS 1 01-0000-0-5630-1110-1000-000-0000-00-001 NN P 5.95 5.95  
 235009 PO-230009 11/30/2022 INV.29552116/COPY COSTS 3 01-0000-0-5630-0000-2700-000-0000-00-100 NN P 1.32 1.32  
 235009 PO-230009 11/30/2022 INV.29552116/COPY COSTS 2 01-0000-0-5630-1110-1000-000-0000-00-002 NN P 5.94 5.94  
 TOTAL PAYMENT AMOUNT 780.59 \* 780.59

101380/00 DAY, ROBIN  
 7040 BEAVER POND RD  
 EL DORADO HILLS, CA 95762

PV-230095 11/30/2022 REIMB GARDEN COVERS/LES 01-9012-0-4300-1110-1000-014-0000-00-001 NN 505.02 505.02  
 TOTAL PAYMENT AMOUNT 505.02 \*



Vendor/Addr Remit name Description Tax ID num Deposit type ABA num Account num EE ES E-Term E-ExtRef  
 Req Reference Date FD RESC Y OBJT GOAL FUNC LC1 LOC2 L3 SCH TRMPS Liq Amt Net Amount

101352/00 Fagen Friedman & Fulfrost LLP 421706595  
 PO Box 8445  
 Pasadena, CA 91109-8445  
 PV-230096 11/30/2022 INV.2060666/PROFESSIONAL SRVS 01-9009-0-5819-0000-7100-000-0000-00-100 NY  
 TOTAL PAYMENT AMOUNT 1,757.50 \* 1,757.50

101223/00 Fenton, Teresa M 000000000  
 2600 Knollwood Ct#63  
 Cameron park, CA 95682

235110 PO-230110 11/30/2022 ARTS ATTACK/NOVEMBER 1 01-5810-0-5800-1132-1000-000-0000-00-001 NY P 320.00  
 TOTAL PAYMENT AMOUNT 320.00 \* 320.00

101372/00 HEUSER, CLAUDIA 626232485  
 4980 BARNETT RANCH RD  
 SHINGLE SPRINGS, CA 95682

235108 PO-230108 11/30/2022 FAME/NOVEMBER 1 01-5810-0-5800-1132-1000-000-0000-00-001 NY P 412.50  
 235108 PO-230108 11/30/2022 FAME/NOVEMBER 2 01-5810-0-5800-1132-1000-000-0000-00-002 NY P 212.50  
 TOTAL PAYMENT AMOUNT 625.00 \* 625.00

100034/00 HILLYARD/SACRAMENTO  
 P.O. BOX 801400  
 KANSAS CITY, MO 64180-1400

235021 PO-230021 11/30/2022 INV.604945846/CUST SUPPLIES 1 01-0000-0-4300-0000-8200-000-0000-00-001 NN P 441.05  
 235021 PO-230021 11/30/2022 INV.604945846/CUST SUPPLIES 2 01-0000-0-4300-0000-8200-000-0000-00-002 NN P 441.04  
 TOTAL PAYMENT AMOUNT 882.09 \* 882.09

083043/00 HOME DEPOT CREDIT SERVICES  
 DEPT. 32-2540181868  
 P.O. BOX 78047  
 PHOENIX, AZ 85062-8047

235022 PO-230022 11/30/2022 INV.1204522/MAINT SUPPL 1 01-8150-0-4300-0000-8110-000-0000-00-001 NN P 11.01  
 235022 PO-230022 11/30/2022 INV.1204522/MAINT SUPPL 2 01-8150-0-4300-0000-8110-000-0000-00-002 NN P 23.43  
 235022 PO-230022 11/30/2022 INV.520108/MAINT SUPPLIES 1 01-8150-0-4300-0000-8110-000-0000-00-001 NN P 53.47  
 235022 PO-230022 11/30/2022 INV.520108/MAINT SUPPLIES 2 01-8150-0-4300-0000-8110-000-0000-00-002 NN P 113.73  
 TOTAL PAYMENT AMOUNT 201.64 \* 201.64

ACCOUNTS PAYABLE PRELIST  
 Vendor/Addr Remit name Tax ID num Deposit type ABA num Account num EE ES E-Term E-ExtRef  
 Req Reference Date Description FD RESC Y OBJT GOAL FUNC LC1 LOC2 L3 SCH TRMPS Liq Amt Net Amount

100853/00 HSA BANK  
 PO BOX 939  
 SHEBOYGAN, WI 53082-0939  
 235023 PO-230023 11/30/2022 CONTRIBUTIONS/DECEMBER 1 01-0000-0-9570-0000-0000-0000-00-000 NN P 300.00 300.00  
 TOTAL PAYMENT AMOUNT 300.00 \*

101353/00 IT TAKES THE VILLAGE 352467410  
 4987 GOLDEN FOOTHILL PARKWAY  
 EL DORADO HILLS, CA 95762  
 235106 PO-230106 11/17/2022 ENCUMBRANCE CHANGE 1 01-6546-0-5806-5770-3110-000-0000-00-001 NY O -338.03 0.00  
 235106 PO-230106 11/17/2022 ENCUMBRANCE CHANGE 1 01-6546-0-5806-5770-3110-000-0000-00-001 NY C 0.00 0.00  
 235106 PO-230106 11/17/2022 ENCUMBRANCE CHANGE 2 01-6546-0-5806-5770-3110-000-0000-00-002 NY O -3,193.39 0.00  
 235106 PO-230106 11/17/2022 ENCUMBRANCE CHANGE 2 01-6546-0-5806-5770-3110-000-0000-00-002 NY C 2,528.42 0.00  
 235106 PO-230106 11/17/2022 ENCUMBRANCE CHANGE 3 01-7422-0-5806-0000-3110-000-0000-00-002 NY O -2,374.65 0.00  
 235106 PO-230106 11/17/2022 ENCUMBRANCE CHANGE 3 01-7422-0-5806-0000-3110-000-0000-00-002 NY C 1,980.57 0.00  
 235106 PO-230106 11/17/2022 ENCUMBRANCE CHANGE 4 01-6537-0-5806-5770-3110-000-0000-00-001 NY C 2,549.80 0.00  
 235106 PO-230106 11/17/2022 ENCUMBRANCE CHANGE 4 01-6537-0-5806-5770-3110-000-0000-00-001 NY O -3,057.14 0.00  
 235106 PO-230106 11/17/2022 ENCUMBRANCE CHANGE 5 01-6537-0-5806-5770-3110-000-0000-00-002 NY O -6,114.29 0.00  
 235106 PO-230106 11/17/2022 ENCUMBRANCE CHANGE 5 01-6537-0-5806-5770-3110-000-0000-00-002 NY C 5,099.63 0.00  
 TOTAL PAYMENT AMOUNT 0.00 \*

101163/00 JARED MEREDITH  
 1120 SHADOW HAWK DRIVE  
 SHINGLE SPRINGS, CA 95682  
 PV-230097 11/30/2022 REIMB BOARD MEDICAL/DECEMBER 01-0000-0-3902-0000-7100-000-0000-00-100 NN 176.32  
 TOTAL PAYMENT AMOUNT 176.32

101379/00 MOTIVATING SYSTEMS LLC  
 dba PBIS REWARDS  
 223 NW 2ND ST SUITE 300  
 EVANSVILLE, IN 47708  
 235126 PO-230126 11/30/2022 INV.I-0000001226/PBIS REWARDS 1 01-0000-0-4300-1110-1000-000-0000-00-002 NN F 1,587.02  
 TOTAL PAYMENT AMOUNT 1,277.90 \*

TOTAL PAYMENT AMOUNT 1,277.90

Vendor/Addr Remit name Tax ID num Deposit type ABA num Account num EE ES E-Term E-ExtRef  
 Req Reference Date Description FD RESC Y OBJT GOAL FUNC LC1 LOC2 L3 SCH T9MPS Liq Amt Net Amount

100287/00 PINOTTI, JEAN 550744377  
 185 SPANISH STREET  
 SUTTER CREEK, CA 95685

PV-230091 11/30/2022 MEDICAL REIMB-RETIREE/DECEMBER 01-0000-0-3901-0000-7100-000-0000-00-100 NN 450.46 \* 450.46  
 TOTAL PAYMENT AMOUNT 450.46 \*

101031/00 PROMEVO LLC  
 1720 WILDCAT LANE  
 SUITE 200  
 BURLINGTON, KY 41005

235122 PO-230122 11/30/2022 INV.205049/CHROMEBOOKS 1 01-0000-0-4400-1110-1000-000-0000-00-001 NN F 1,710.35 1,710.35  
 235122 PO-230122 11/30/2022 INV.205049/CHROMEBOOKS 2 01-0000-0-4400-1110-1000-000-0000-00-002 NN F 15,393.15 15,393.15  
 TOTAL PAYMENT AMOUNT 17,103.50 \* 17,103.50

100190/00 SAITMAN, JANET 553354664  
 4601 SUMMER CREEK COURT  
 SHINGLE SPRINGS, CA 95682

PV-230098 11/30/2022 REIMB BOARD MEDICAL/DECEMBER 01-0000-0-3902-0000-7100-000-0000-00-100 NN 675.00 \* 675.00  
 TOTAL PAYMENT AMOUNT 675.00 \*

080432/00 U.S. BANK 000000000  
 P.O. BOX 790428  
 ST. LOUIS, MO 63179-0428

PV-230094 11/30/2022 REF#10182790088/WASHER-DRYER 01-8150-0-4400-0000-8200-000-0000-00-001 NN 756.80 756.80  
 PV-230094 11/30/2022 REF#10182790088/WASHER-DRYER 01-8150-0-4400-0000-8200-000-0000-00-002 NN 20.35 20.35  
 PV-230094 11/30/2022 REF#10187618051/WASHER-DRYER 01-8150-0-4400-0000-8200-000-0000-00-002 NN 1,533.95 \* 1,533.95  
 TOTAL PAYMENT AMOUNT 1,533.95 \*

101339/00 Wilsons Asphalt Inc  
 PO Box 575  
 Diamond Springs, CA 95619

235116 PO-230116 11/30/2022 INV.1380/ASPHALT STRIPING 1 01-8150-0-5806-0000-8100-000-0000-00-001 NN F 1,400.00 1,400.00  
 235116 PO-230116 11/30/2022 INV.1380/ASPHALT STRIPING 2 01-0000-0-4300-0000-8200-000-0000-00-002 NN F 1,400.00 1,400.00  
 TOTAL PAYMENT AMOUNT 2,800.00 \* 2,800.00





Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type FD RESC Y OBJT GOAL FUNC LC1 LOC2 L3 SCH T9MPS	ABA num Account num	EE Liq Amt	ES E-Term Net Amount	E-ExtRef Net Amount
100908/00	EL DORADO DISPOSAL A WASTE CONNECTION CO. PO BOX 7428 PASADENA, CA 91109-7428							
235013	PO-230013	12/07/2022 ACCT.4030-10260/LES		1 01-0000-0-5560-0000-8200-000-0000-00-001 NN P		150.63	150.63	150.63
235013	PO-230013	12/07/2022 ACCT.4030-10243/MH		2 01-0000-0-5560-0000-8200-000-0000-00-002 NN P	459.43 *	308.80	308.80	308.80
				TOTAL PAYMENT AMOUNT				459.43
100322/00	KEYS PLUS 2864 RAY LAWYER DR. #100 PLACERVILLE, CA 95667		680334611					
235121	PO-230121	12/07/2022 BATHROOM LOCKS		1 01-8150-0-4300-0000-8110-000-0000-00-002 NY F		965.04	965.04	942.94
235121	PO-230121	12/07/2022 BATHROOM LOCKS		2 01-8150-0-5806-0000-8110-000-0000-00-002 NY F	2,029.03 *	1,111.55	1,111.55	1,086.09
				TOTAL PAYMENT AMOUNT				2,029.03
101378/00	MOSAC 400 JIBBOM STREET SACRAMENTO, CA 95811							
235123	PO-230123	12/07/2022 INV.11113561/4TH & 5TH GR FT		1 01-9012-0-5835-1110-1000-012-0000-00-002 NN P		475.00	475.00	475.00
235123	PO-230123	12/07/2022 INV.11113566/6TH GR FT		1 01-9012-0-5835-1110-1000-012-0000-00-002 NN P	950.00 *	543.88	543.88	475.00
				TOTAL PAYMENT AMOUNT				950.00
000232/00	PACIFIC GAS & ELECTRIC COMPANY PO BOX 997300 SACRAMENTO, CA 95899-7300							
235028	PO-230028	12/07/2022 ACCT.4463182038-6/LES		1 01-0000-0-5540-0000-8200-000-0000-00-001 NN P		538.46	538.46	538.46
235028	PO-230028	12/07/2022 ACCT.3223769836-3/MH		2 01-0000-0-5540-0000-8200-000-0000-00-002 NN P	1,302.79 *	764.33	764.33	764.33
				TOTAL PAYMENT AMOUNT				1,302.79
100260/00	SCHOOL SPECIALITY PO BOX 825640 PHILADELPHIA, PA 19182-5640		0000000000					
235119	PO-230119	12/07/2022 INV.208131311225/PLAYGRD EQU		1 01-0000-0-4300-1110-1000-000-0000-00-002 NN P	439.72 *	439.72	439.72	439.72
				TOTAL PAYMENT AMOUNT				439.72

Vendor/Addr Remit name Date Description Tax ID num Deposit type ABA num Account num EE ES E-Term E-ExtRef  
 Req Reference Date

100950/00 SCHOOLS INSURANCE AUTHORITY P.O. BOX 511598 LOS ANGELES, CA 90051-8153  
 PV-230101 12/07/2022 EAP FEES/DECEMBER 01-0000-0-3401-1110-1000-000-0000-00-100 NN 54.53  
 TOTAL PAYMENT AMOUNT 54.53 \*

Vendor/Addr Remit name	Date	Description	Tax ID num	Deposit type	ABA num	Account num	EE	ES	E-Term	E-ExtRef
101172/00		SYNCB/AMAZON								
		PO BOX 530958								
		ATLANTA, GA 30353-0958								
PV-230102	12/07/2022	436993687793short paid		01-8150-0-4300-0000-8200-000-0000-00-002	NN	0.01				
PV-230102	12/07/2022	583755696897Custo Supp		01-8150-0-4300-0000-8200-000-0000-00-002	NN	32.70				
PV-230102	12/07/2022	89989886677Custo Supp		01-8150-0-4300-0000-8200-000-0000-00-002	NN	32.70				
PV-230102	12/07/2022	436993687793Stud Supp		01-9012-0-4300-1110-1000-014-0000-00-002	NN	100.48				
PV-230102	12/07/2022	958374635365Main Supp		01-8150-0-4300-0000-8200-000-0000-00-002	NN	19.28				
PV-230102	12/07/2022	477898496684Stud Supp		01-9012-0-4300-1110-1000-014-0000-00-002	NN	33.02				
PV-230102	12/07/2022	869934794679Stud Supp		01-9012-0-4300-1110-1000-014-0000-00-002	NN	16.06				
PV-230102	12/07/2022	787853455434Main Supp		01-8150-0-4300-0000-8200-000-0000-00-002	NN	57.93				
PV-230102	12/07/2022	546796636769Main Supp		01-8150-0-4300-0000-8200-000-0000-00-002	NN	99.35				
PV-230102	12/07/2022	748337374647Main Supp		01-8150-0-4300-0000-8200-000-0000-00-002	NN	88.07				
PV-230102	12/07/2022	483473658979Main Supp		01-8150-0-4300-0000-8200-000-0000-00-002	NN	9.64				
PV-230102	12/07/2022	498448654688Custo Supp		01-8150-0-4300-0000-8200-000-0000-00-002	NN	16.86				
PV-230102	12/07/2022	848354798465Custo Supp		01-8150-0-4300-0000-8200-000-0000-00-002	NN	292.19				
PV-230102	12/07/2022	434366684947Custo Supp		01-8150-0-4300-0000-8200-000-0000-00-002	NN	39.67				
PV-230102	12/07/2022	964797374864Stud Supp		01-8150-0-4300-0000-8200-000-0000-00-002	NN	24.01				
PV-230102	12/07/2022	985769978947Stud Supp		01-9012-0-4300-1110-1000-031-0000-00-002	NN	22.51				
PV-230102	12/07/2022	884979488849Stud Supp		01-9012-0-4300-1110-1000-031-0000-00-002	NN	-8.02				
PV-230102	12/07/2022	668839683383Stud Supp		01-0000-0-4300-1110-1000-000-0000-00-002	NN	8.02				
PV-230102	12/07/2022	849575639896/splitPE Supp		01-0000-0-4300-1217-1000-000-0000-00-002	NN	59.27				
PV-230102	12/07/2022	969859774877PE Supp		01-0000-0-4300-1217-1000-000-0000-00-002	NN	77.76				
PV-230102	12/07/2022	697455457468PE Supp		01-0000-0-4300-1217-1000-000-0000-00-002	NN	243.92				
PV-230102	12/07/2022	545788947347Custo Supp		01-8150-0-4300-0000-8200-000-0000-00-002	NN	66.16				
PV-230102	12/07/2022	456558533877Custo Supp		01-8150-0-4300-0000-8200-000-0000-00-002	NN	70.12				
PV-230102	12/07/2022	578987796649Main Supp		01-8150-0-4300-0000-8200-000-0000-00-002	NN	72.88				
PV-230102	12/07/2022	968973696363Custo Supp		01-8150-0-4300-0000-8200-000-0000-00-002	NN	13.86				
PV-230102	12/07/2022	7986558767360office supp		01-8150-0-4300-0000-8200-000-0000-00-002	NN	17.14				
PV-230102	12/07/2022	445399686388Custo Supp		01-0000-0-4300-0000-2700-000-0000-00-001	NN	3.00				
PV-230102	12/07/2022	736537368395Custo Supp		01-8150-0-4300-0000-8200-000-0000-00-002	NN	88.95				
PV-230102	12/07/2022	675656337575Custo Supp		01-8150-0-4300-0000-8200-000-0000-00-002	NN	9.64				
PV-230102	12/07/2022	433567843647Custo Supp		01-8150-0-4300-0000-8200-000-0000-00-002	NN	6.21				
PV-230102	12/07/2022	636999563994Custo Supp		01-8150-0-4300-0000-8200-000-0000-00-002	NN	98.25				
PV-230102	12/07/2022	746875589943Custo Supp		01-8150-0-4300-0000-8200-000-0000-00-002	NN	24.84				
PV-230102	12/07/2022	453585989564Custo Supp		01-8150-0-4300-0000-8200-000-0000-00-002	NN	68.64				
PV-230102	12/07/2022	948496753544/splitCusto Supp		01-8150-0-4300-0000-8200-000-0000-00-002	NN	15.00				
						18.22				



Vendor/Addr Remit name Date Description Tax ID num Deposit type ABA num Account num EE ES E-Term E-ExtRef  
 Req Reference Date Description FD RESC Y OBJT GOAL FUNC LC1 LOC2 L3 SCH T9MPS Liq Amt Net Amount

101172 (CONTINUED)  
 PV-230102 12/07/2022 498777673884stud Supp 01-0000-0-4300-1110-1000-000-0000-00-002 NN 213.64  
 TOTAL PAYMENT AMOUNT 2,051.98 \* 2,051.98

019202/00 WATER ENVIRONMENTAL TESTING  
 LA. INC.  
 5649 MILTON RANCH RD  
 SHINGLE SPRINGS, CA 95682-000


235033 PO-230033 12/07/2022 INV22-11-LS/NOVEMBER TESTING 1 01-0000-0-5800-0000-8200-000-0000-00-001 NN P 28.00  
 235033 PO-230033 12/07/2022 INV22-11-LS/NOVEMBER TESTING 2 01-0000-0-5800-0000-8200-000-0000-00-002 NN P 28.00  
 TOTAL PAYMENT AMOUNT 56.00 \* 56.00

TOTAL BATCH PAYMENT 18,015.18 \*\*\* 0.00 18,015.18

TOTAL DISTRICT PAYMENT 18,015.18 \*\*\*\* 0.00 18,015.18

TOTAL FOR ALL DISTRICTS: 18,015.18 \*\*\*\* 0.00 18,015.18

Number of checks to be printed: 12, not counting voids due to stub overflows. 18,015.18

Pursuant to Latrobe School District policy, the El Dorado County Superintendent of Schools is hereby authorized and directed to issue individual warrants to the payees named hereon.  
 District Designee  12/07/22  
 Date



# LatrobeSchool District 2022-23 1st Interim



## Board Members

- Janet Saitman-President
- Scot Yarnell-Member
- Jared Meredith-Clerk

Dave Scroggins-  
Superintendent/Principal  
Jen Fusano-CBO

December 20<sup>th</sup> 2022

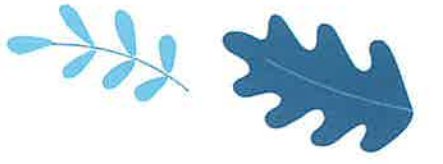


# 2022-23 First Interim Assumptions

- Property taxes are budgeted to County estimates.
- Budget includes the REAP Grant.
- Budget includes one time CARES ACT revenue and expenses.
- Budget does not include any Forest Reserve funding.
- EPA revenue is budgeted.
- STRS and PERS is budgeted with an increase of \$31,624.
- Step and column is included.
- Added 1FTE classified instructional aide due to TK requirements.
- Increased certificated staff position .4FTE for SEL.
- Salary settlements for all groups are included estimated \$161,500.
- Budgeted Placerville nursing contract.
- Budgeted science textbook adoption.
- Transfer to fund 13-Food Services for \$14,000.
- Transfer to fund 14-Deferred Maintenance for \$50,000.



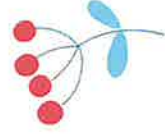
# Revenues



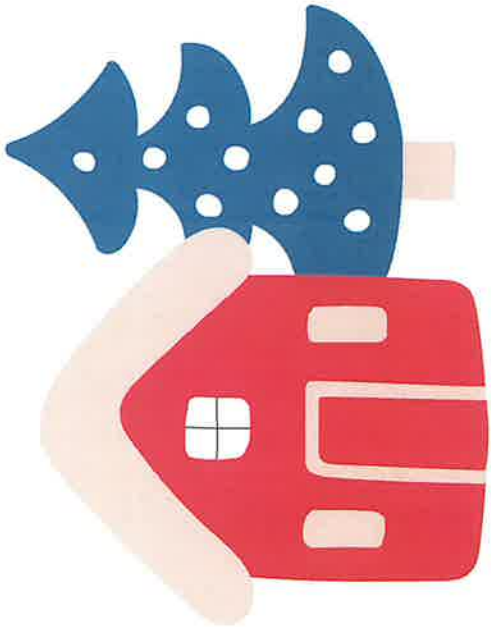


	<u>2022-2023 Adopted Budget</u>			<u>2023 First Interim</u>			
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Unrestricted Variance
<b>Revenue Detail</b>							
Community Funding	2,723,592		2,723,592	2,859,800		2,859,800	136,208
Federal Revenue	-	51,549	51,549	-	60,472	60,472	-
Other State Revenue	29,720	128,159	157,879	29,720	197,640	227,360	-
Other Local Revenue	15,750	91,561	107,311	20,750	108,037	128,787	5,000
<b>Total Revenue</b>	<b>2,769,062</b>	<b>271,269</b>	<b>3,040,331</b>	<b>2,910,270</b>	<b>366,149</b>	<b>3,276,419</b>	<b>141,208</b>

- Property tax was adjusted to County estimates
- Increased interest and other local income estimates



# Expenses



Expenditure Detail	<u>2022-2023 Adopted Budget</u>			<u>2023 First Interim</u>			
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	
Certificated	1,002,160	95,850	1,098,010	1,063,545	133,241	1,196,786	61,385
Classified	290,911	85,927	376,838	328,923	89,471	418,394	38,012
Employee benefits	470,122	191,713	661,835	469,554	198,469	668,023	(568)
Books & Supplies	124,388	71,505	195,893	150,888	108,393	259,281	26,500
Service, Other Operating	302,936	160,188	463,124	305,867	199,075	504,942	2,931
Capital Outlay	-	18,349	18,349	-	18,862	18,862	-
Other Outgo	8,791	10,415	19,206	8,791	10,379	19,170	-
Direct Support/Indirect	(3,869)	3,869	-	(3,869)	3,869	-	-
<b>Total Expenditures</b>	<b>2,195,439</b>	<b>637,816</b>	<b>2,833,255</b>	<b>2,323,699</b>	<b>761,759</b>	<b>3,085,458</b>	<b>128,260</b>

- Salaries and benefits include settlements and all changes to personnel since adopted budget.
- Needed to increase textbook budget due to science adoption.





	<u>2022-2023 Adopted Budget</u>			<u>2023 First Interim</u>			
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Unrestricted Variance
<b>Revenue Detail</b>							
Community Funding	2,723,592		2,723,592	2,859,800		2,859,800	136,208
Federal Revenue	-	51,549	51,549	-	60,472	60,472	-
Other State Revenue	29,720	128,159	157,879	29,720	197,640	227,360	-
Other Local Revenue	15,750	91,561	107,311	20,750	108,037	128,787	5,000
<b>Total Revenue</b>	<b>2,769,062</b>	<b>271,269</b>	<b>3,040,331</b>	<b>2,910,270</b>	<b>366,149</b>	<b>3,276,419</b>	<b>141,208</b>
<b>Expenditure Detail</b>							
Certificated	1,002,160	95,850	1,098,010	1,063,545	133,241	1,196,786	61,385
Classified	290,911	85,927	376,838	328,923	89,471	418,394	38,012
Employee benefits	470,122	191,713	661,835	469,554	198,469	668,023	(568)
Books & Supplies	124,388	71,505	195,893	150,888	108,393	259,281	26,500
Service, Other Operating	302,936	160,188	463,124	305,867	199,075	504,942	2,931
Capital Outlay	-	18,349	18,349	-	18,862	18,862	-
Other Outgo	8,791	10,415	19,206	8,791	10,379	19,170	-
Direct Support/Indirect	(3,869)	3,869	-	(3,869)	3,869	-	-
<b>Total Expenditures</b>	<b>2,195,439</b>	<b>637,816</b>	<b>2,833,255</b>	<b>2,323,699</b>	<b>761,759</b>	<b>3,085,458</b>	<b>128,260</b>
<b>Excess/(Deficiency)</b>	<b>573,623</b>	<b>(366,547)</b>	<b>207,076</b>	<b>586,571</b>	<b>(395,610)</b>	<b>190,961</b>	<b>12,948</b>
<b>Other Financing Sources/uses</b>							
Transfers Out	(64,000)		(64,000)	(64,000)		(64,000)	-
Contributions	(340,853)	340,853	-	(341,095)	341,095	-	(242)
<b>Total Other Sources/Uses</b>	<b>(404,853)</b>	<b>340,853</b>	<b>64,000</b>	<b>(405,095)</b>	<b>341,095</b>	<b>64,000</b>	<b>(242)</b>
<b>Net Inc/Dcr to Fund Balance</b>	<b>168,770</b>	<b>(25,694)</b>	<b>143,076</b>	<b>181,476</b>	<b>(54,515)</b>	<b>126,961</b>	<b>12,706</b>
<b>Beginning Balance</b>	<b>1,108,677</b>	<b>445,533</b>	<b>1,554,210</b>	<b>1,229,527</b>	<b>345,715</b>	<b>1,575,242</b>	
<b>Ending Balance</b>	<b>1,277,447</b>	<b>419,839</b>	<b>1,697,286</b>	<b>1,411,003</b>	<b>291,200</b>	<b>1,702,203</b>	<b>133,556</b>

# Multi-Year Projections



## 2023-24

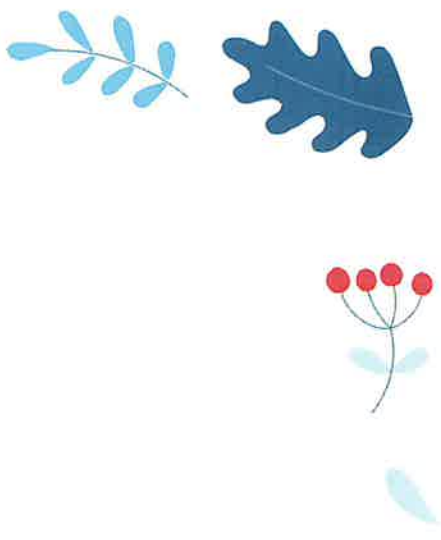
- Property taxes are budgeted with a 5% increase.
- Budget includes the REAP Grant.
- Budget does not include any Forest Reserve funding.
- EPA revenue is budgeted.
- STRS and PERS is budgeted with an increase of \$20,000.
- Step and column is included.
- Added 1FTE certificated position due to TK requirements.
- Moved part of the TK aide and PE teacher from restricted to unrestricted.
- Budgeted Placerville nursing contract.
- Transfer to fund 13-Food Services for \$10,000.
- Transfer to fund 14-Deferred Maintenance for \$50,000.



	<b>2023 First Interim</b>			<b>2023-2024</b>			
	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total</b>	<b>Unrestricted Variance</b>
<b>Revenue Detail</b>							
Community Funding	2,859,800		2,859,800	2,996,410		2,996,410	136,610
Federal Revenue	-	60,472	60,472	-	50,044	50,044	-
Other State Revenue	29,720	197,640	227,360	29,720	136,106	165,826	-
Other Local Revenue	20,750	108,037	128,787	13,775	108,036	121,811	(6,975)
<b>Total Revenue</b>	<b>2,910,270</b>	<b>366,149</b>	<b>3,276,419</b>	<b>3,039,905</b>	<b>294,186</b>	<b>3,334,091</b>	<b>129,635</b>
<b>Expenditure Detail</b>							
Certificated	1,063,545	133,241	1,196,786	1,122,361	95,850	1,218,211	58,816
Classified	328,923	89,471	418,394	346,923	74,220	421,143	18,000
Employee benefits	469,554	198,469	668,023	518,995	177,534	696,529	49,441
Books & Supplies	150,888	108,393	259,281	155,000	86,505	241,505	4,112
Service, Other Operating	305,867	199,075	504,942	308,000	184,672	492,672	2,133
Capital Outlay	-	18,862	18,862	-	8,000	8,000	-
Other Outgo	8,791	10,379	19,170	8,791	10,415	19,206	-
Direct Support/Indirect	(3,869)	3,869	-	(3,869)	3,869	-	-
<b>Total Expenditures</b>	<b>2,323,699</b>	<b>761,759</b>	<b>3,085,458</b>	<b>2,456,201</b>	<b>641,065</b>	<b>3,097,266</b>	<b>132,502</b>
<b>Excess/(Deficiency)</b>	<b>586,571</b>	<b>(395,610)</b>	<b>190,961</b>	<b>583,704</b>	<b>(346,879)</b>	<b>236,825</b>	<b>(2,867)</b>
<b>Other Financing Sources/uses</b>							
Transfers Out	(64,000)		(64,000)	(60,000)		(60,000)	4,000
Contributions	(341,095)	341,095	-	(343,980)	343,980	-	(2,885)
<b>Total Other Sources/Uses</b>	<b>(405,095)</b>	<b>341,095</b>	<b>64,000</b>	<b>(403,980)</b>	<b>343,980</b>	<b>60,000</b>	<b>1,115</b>
<b>Net Inc/Dcr to Fund Balance</b>	<b>181,476</b>	<b>(54,515)</b>	<b>126,961</b>	<b>179,724</b>	<b>(2,899)</b>	<b>176,825</b>	<b>(1,752)</b>
<b>Beginning Balance</b>	<b>1,229,527</b>	<b>345,715</b>	<b>1,575,242</b>	<b>1,411,003</b>	<b>291,200</b>	<b>1,702,203</b>	
<b>Ending Balance</b>	<b>1,411,003</b>	<b>291,200</b>	<b>1,702,203</b>	<b>1,590,727</b>	<b>288,301</b>	<b>1,879,028</b>	<b>179,724</b>

## 2024-25

- Property taxes are budgeted with a 3% increase.
- Budget includes the REAP Grant.
- Budget does not include any Forest Reserve funding.
- EPA revenue is budgeted.
- STRS and PERS is budgeted with an increase of \$2,000.
- Step and column is included.
- No changes in FTE.
- Budgeted Placerville nursing contract.
- Budgeted science textbook adoption.
- Transfer to fund 13-Food Services for \$10,000.
- Transfer to fund 14-Deferred Maintenance for \$50,000.





	<u>2023-2024</u>			<u>2024-2025</u>			
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Unrestricted Variance
<b>Revenue Detail</b>							
Community Funding	2,996,410		2,996,410	3,081,870		3,081,870	85,460
Federal Revenue	-	50,044	50,044	-	56,044	56,044	-
Other State Revenue	29,720	136,106	165,826	29,720	136,106	165,826	-
Other Local Revenue	13,775	108,036	121,811	13,775	108,036	121,811	-
<b>Total Revenue</b>	<b>3,039,905</b>	<b>294,186</b>	<b>3,334,091</b>	<b>3,125,365</b>	<b>300,186</b>	<b>3,425,551</b>	<b>85,460</b>
<b>Expenditure Detail</b>							
Certificated	1,122,361	95,850	1,218,211	1,138,361	95,850	1,234,211	16,000
Classified	346,923	74,220	421,143	351,923	76,000	427,923	5,000
Employee benefits	518,995	177,534	696,529	520,995	177,534	698,529	2,000
Books & Supplies	155,000	86,505	241,505	159,998	84,000	243,998	4,998
Service, Other Operating	308,000	184,672	492,672	321,000	180,000	501,000	13,000
Capital Outlay	-	8,000	8,000	-	8,000	8,000	-
Other Outgo	8,791	10,415	19,206	8,791	10,415	19,206	-
Direct Support/Indirect	(3,869)	3,869	-	(3,869)	3,869	-	-
<b>Total Expenditures</b>	<b>2,456,201</b>	<b>641,065</b>	<b>3,097,266</b>	<b>2,497,199</b>	<b>635,668</b>	<b>3,132,867</b>	<b>40,998</b>
<b>Excess/(Deficiency)</b>	<b>583,704</b>	<b>(346,879)</b>	<b>236,825</b>	<b>628,166</b>	<b>(335,482)</b>	<b>292,684</b>	<b>44,462</b>
<b>Other Financing Sources/uses</b>							
Transfers Out	(60,000)		(60,000)	(60,000)		(60,000)	-
Contributions	(343,980)	343,980	-	(349,000)	349,000	-	(5,020)
<b>Total Other Sources/Uses</b>	<b>(403,980)</b>	<b>343,980</b>	<b>60,000</b>	<b>(409,000)</b>	<b>349,000</b>	<b>60,000</b>	<b>(5,020)</b>
<b>Net Inc/Dcr to Fund Balance</b>	<b>179,724</b>	<b>(2,899)</b>	<b>176,825</b>	<b>219,166</b>	<b>13,518</b>	<b>232,684</b>	<b>39,442</b>
<b>Beginning Balance</b>	<b>1,411,003</b>	<b>291,200</b>	<b>1,702,203</b>	<b>1,590,727</b>	<b>288,301</b>	<b>1,879,028</b>	
<b>Ending Balance</b>	<b>1,590,727</b>	<b>288,301</b>	<b>1,879,028</b>	<b>1,809,893</b>	<b>301,819</b>	<b>2,111,712</b>	<b>219,166</b>

	<u>2023 First Interim</u>			<u>2023-2024</u>			<u>2024-2025</u>		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
<b>Total Revenue</b>	2,910,270	366,149	3,276,419	3,039,905	294,186	3,334,091	3,125,365	300,186	3,425,551
<b>Total Expenditures</b>	2,323,699	761,759	3,085,458	2,456,201	641,065	3,097,266	2,497,199	635,668	3,132,867
<b>Excess/(Deficiency)</b>	586,571	(395,610)	190,961	583,704	(346,879)	236,825	628,166	(335,482)	292,684
<b>Other Financing Sources/uses</b>									
Transfers Out	(64,000)		(64,000)	(60,000)		(60,000)	(60,000)		(60,000)
Contributions	(341,095)	341,095	-	(343,980)	343,980	-	(349,000)	349,000	-
<b>Total Other Sources/Uses</b>	(405,095)	341,095	64,000	(403,980)	343,980	60,000	(409,000)	349,000	60,000
<b>Net Inc/Dcr to Fund Balance</b>	<b>181,476</b>	(54,515)	126,961	<b>179,724</b>	(2,899)	176,825	<b>219,166</b>	13,518	232,684
<b>Beginning Balance</b>	1,229,527	345,715	1,575,242	1,411,003	291,200	1,702,203	1,590,727	288,301	1,879,028
<b>Ending Balance</b>	1,411,003	291,200	1,702,203	1,590,727	288,301	1,879,028	1,809,893	301,819	2,111,712
<b>Components of Ending Fund Balance</b>									
<b>Nonspendable</b>	1,000		1,000	1,000		1,000	1,000		1,000
<b>Restricted</b>		291,200	291,200		288,301	288,301		301,819	301,819
<b>Assigned</b>			-			-			-
<b>Economic Uncertainty</b>	1,410,003		1,410,003	1,589,727		1,589,727	1,808,893		1,808,893
<b>Total Fund 01</b>	1,411,003	291,200	1,702,203	1,590,727		1,590,727	1,809,893		1,809,893
		EUR Fund 01	<b>46.67%</b>		EUR Fund 01	<b>52.34%</b>		EUR Fund 01	<b>58.87%</b>



Latrobe School District  
**Salary Settlement 2022-23**

The following are details of the salary and benefits settlement for 2022-23:

**SALARY**– effective July 1, 2022

- A. 9.0% increase on the salary schedule for all employee groups. The payment will include regular pay only.

**BENEFITS** – effective July 1, 2023




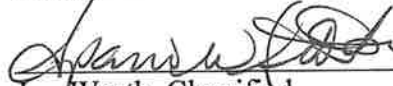
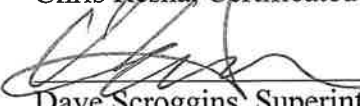
- A. Increase medical cap by \$75 from \$675 to \$750/month.

**TERMS**

- Salary increase and payments will be retroactive to July 1, 2022 and will apply to employees of record as of the date of Board approval of this Salary Settlement.
- Medical cap increase will begin July 1, 2023.

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**Meet and Confer Committee:**

 _____ Kelly Olney, Certificated SAM GAUTSCHI	12/12/22 _____ Date	 _____ Aaron Bryant, Classified	12/12/22 _____ Date
 _____ Chris Resha, Certificated	12/12/22 _____ Date	 _____ Joy Worth, Classified	12/12/2022 _____ Date
 _____ Dave Scroggins, Superintendent/Principal	12/12/22 _____ Date		

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**Board Approval:**

\_\_\_\_\_  
Janet Saitman, President of the Board

\_\_\_\_\_  
Date

**LATROBE SCHOOL DISTRICT  
CERTIFICATED SALARY SCHEDULE**

**2022-23**

Column	1	2	3	4	5	6
	BA	BA	MA or BA	MA+10 or BA	MA+20 or BA	MA+30 or BA
		+30 Semester Units	+45 Semester Units	+60 Semester Units	+75 Semester Units	+90 Semester Units
Step	Annual Contract	Annual Contract	Annual Contract	Annual Contract	Annual Contract	Annual Contract
1	56,629	58,515	60,400	62,287	64,173	66,058
2	59,223	60,272	62,211	64,154	66,097	68,040
3	60,547	62,079	64,079	66,081	68,081	70,080
4	62,609	63,943	66,002	68,061	70,123	72,183
5	64,732	65,860	67,981	70,103	72,226	74,348
6		67,836	70,021	72,206	74,393	76,580
7		69,871	72,122	74,374	76,625	78,877
8		71,967	74,286	76,606	78,925	81,242
9		74,125	76,513	78,901	81,290	83,680
10			78,809	81,270	83,730	86,190
11				84,097	86,242	88,777
12					88,830	91,440
13						94,184
14						
15			82,752	87,891	93,269	98,891
16						
17						
18						
19			86,887	92,288	97,933	103,837
20						
21						
22						
23			91,232	96,901	102,830	109,027

- **WORK YEAR** = 185 days; 180 teaching days, 3 scheduled non-student days, 2 floating non-student days
- **WORK DAY** = 7.25 hours, 7:30am - 2:45pm with a 30 minute duty-free lunch
- **MEDICAL INSURANCE**

The primary purpose of the District health benefit program is to provide health insurance for employees who need it. District contributes up to a maximum of \$675 per month (\$8,100 annually) for medical insurance premiums for certificated employee and his/her dependents. If the employee elects a medical insurance option which is less costly than the maximum payable of \$675, the difference will be paid as cash in lieu of benefits.

- **VISION AND DENTAL INSURANCE**

District contributes the full cost of vision and dental insurance premiums for certificated employees and his/her dependents.

- **EMPLOYEE ASSISTANCE PROGRAM (EAP)**

District participates in the EAP program which provides up to 7 mental health visits per year

- **SICK LEAVE** = 10 days per year

- **MASTER'S DEGREE STIPEND** = \$1,000

- **SERVICE CREDIT**

Years 1-5 will be placed on a year for year basis.  
 6, 7, or 8 years experience..... placement on step 6  
 9, 10 or 11 years experience..... placement on step 7  
 12, 13 or 14 years experience..... placement on step 8  
 15 or more years experience..... placement on step 9

Effective 7/1/22 (Adopted: 2/16/22; Revised 11/18/22)	9% increase; Increase cap to \$675
Effective 7/1/21 (Adopted: 2/16/21; Revised 2/15/22)	4% increase; Increase cap to \$625
Effective 7/1/20 (Adopted: 2/18/20; Revised 2/16/21)	3% increase; Increase cap to \$575
Effective 7/1/19 (Adopted: 5/21/19; Revised 2/18/20)	3.5% increase; Increase cap to \$500
Effective 7/1/18 (Adopted: 5/21/19)	5% increase
Effective 7/1/17 (Adopted: 1/19/17; Revised 2/20/18)	2% increase; Add Vision; increase cap to \$450
Effective 7/1/16 (Adopted: 1/19/17)	3.5% increase
Effective 7/1/15 (Adopted: 2/23/16)	1.5% increase
Effective 7/1/14 (Adopted: 11/18/14)	3% increase, add EAP eff 12/1/14
Effective 7/1/13 (Adopted: 2/18/14)	2% increase
Effective 7/1/07 (Adopted: 12/18/07)	10% increase
Effective 7/1/06 (Adopted: 11/21/06)	8.82% increase
Effective 7/1/05 (Adopted: 11/15/05)	4% increase
Effective 7/1/04 (Adopted: 3/15/05)	2.25% increase

**LATROBE SCHOOL DISTRICT  
CLASSIFIED SALARY SCHEDULE  
2022-23**

All rates of pay are calculated hourly

Title	Time Base	Longevity Steps										
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8-9	Step 10-14	Step 15-19	Step 20
Secretary I	10	21.67	22.32	22.99	23.69	24.39	25.14	25.87	26.65	27.99	29.40	30.85
Secretary II/Acct Tech	12	24.01	24.73	25.46	26.24	27.01	27.82	28.67	29.53	31.00	32.56	34.18
Instructional Aide	10	17.00	17.52	18.04	18.58	19.14	19.72	20.31	20.92	21.95	23.05	24.21
Yard Duty	10	17.00	17.52	18.04	18.58	19.14	19.72	20.31	20.92	21.95	23.05	24.21
Instructional Media Rsc	10	19.61	20.22	20.80	21.43	22.08	22.74	23.42	24.12	25.32	26.60	27.94
Custodian	12	19.61	20.22	20.80	21.43	22.08	22.74	23.42	24.12	25.32	26.60	27.94
Maintenance Supervisor	12	28.02	28.89	29.74	30.64	31.54	32.55	33.50	34.51	36.23	38.05	39.95
Maint Supervisor w/ T3	12	29.99	30.96	31.81	32.77	33.75	34.76	35.80	36.86	38.71	40.62	42.67

**WORK YEAR**                    12 month employee = 260 or 261 days depending on calendar  
School Term Employee = 185 days

**MEDICAL INSURANCE**

The primary purpose of the District health benefit program is to provide health insurance for all employees who need it. District contributes up to a maximum of \$675 per month (\$8100 annually) of medical insurance premiums for full-time School Term and 12-month employees working at least 6.5 hours/day, and their dependents. District portion is pro-rated for employees working less than 6.5 hours/day. If the employee elects a medical insurance option which is less costly than the maximum payable of \$675, the difference will be paid as cash in lieu of benefits.

**DENTAL/VISION INSURANCE**

District contributes the full cost of dental and vision insurance premiums for full-time School Term and 12-month employees working at least 6.5 hours/day, and their dependents. Pro-rated for employees working less than 6.5 hours/day.

**SICK LEAVE**                    12 month employee = 1 day per month.  
School Term employee = 1 day per month (10 days).

**EMPLOYEE ASSISTANCE PROGRAM (EAP)**

District participates in the EAP program which provides up to 7 mental health visits per year

**VACATION PAY**

No more than one (1) year of earned vacation time may be carried over from year-to-year. Vacation time accumulated above this cap and not taken as of June 30th shall be paid out at the employee's rate of pay as of June 30th.  
12 month employee = 15 days per year  
School Term employee = 10 days per year, paid monthly

**PAID HOLIDAYS**

New Years Day	Labor Day	Christmas Day
Martin Luther King Day	Veteran's Day	<u>Two additional holidays for 12 month employees:</u>
Lincoln's Day	Thanksgiving Day	Fourth of July
Washington's Day	Day after Thanksgiving	New Year's Eve
Memorial Day	Christmas Eve	

Effective 7/1/22 (Adopted 2/15/22; Revised 11/18/22)	9% increase; increase cap to \$675
Effective 7/1/21 (Adopted 2/16/21; Revised 2/15/22)	4% increase, rename FH days; Increase cap to \$625.
Effective 7/1/20 (Adopted 2/18/20; Revised 2/16/21)	3% increase; adjust Sec'y positions; increase cap to \$575
Effective 7/1/19 (Adopted 5/21/19; Revised 2/18/20)	3.5% increase; Increase cap to \$500; full time benefit status for 6.5 hours/day
Effective 7/1/18 (Adopted 2/19/19; Revised 5/21/19)	5% increase; Add Maintenance T3 position
Effective 7/1/17 (Adopted 1/19/17; Revised 2/20/18)	2% increase; Increase cap to \$450; add Floating Holiday
Effective 7/1/16 (Adopted 1/19/17)	3.5% increase
Effective 7/1/15 (Adopted 6/16/15; Revised 2/23/16)	1% increase; Add Longevity Steps & Instructional Media
Effective 7/1/14 (Adopted 11/18/14; Revised 1/20/15)	3% increase, add EAP eff 12/1/14
Effective 7/1/13 (Adopted 2/18/14)	2% increase
Effective 7/1/07 (Adopted 12/18/07)	10% increase
Effective 7/1/06 (Adopted 11/21/06)	8.82% increase
Effective 7/1/05 (Adopted 11/15/05)	4% increase
Effective 7/1/04 (Adopted 3/15/05)	2.25% increase

**LATROBE SCHOOL DISTRICT**  
**CONFIDENTIAL SALARY SCHEDULE**  
**2022-23**

Title	Time Base	Longevity Steps										
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8-9	Step 10-14	Step 15-19	Step 20
District Secretary	12	29.48	30.37	31.27	32.22	33.17	34.85	35.20	36.26	38.07	39.99	41.98

**WORK YEAR**

12 month employee = 260 or 261 days depending on calendar

**MEDICAL INSURANCE**

The primary purpose of the District health benefit program is to provide health insurance for all employees who need it. District contributes up to a maximum of \$675 per month (\$8,100 annually) of medical insurance premiums for the employee and his/her dependents. If the employee elects a medical insurance option which is less costly than the maximum payable of \$675, the difference will be paid as cash in lieu of benefits.

**DENTAL/VISION INSURANCE**

District contributes the full cost of dental and vision insurance premiums for the employee and his/her dependents.

**SICK LEAVE**

12 month employee = 1 day per month.

**EMPLOYEE ASSISTANCE PROGRAM (EAP)**

District participates in the EAP program which provides up to 7 mental health visits per year.

**VACATION PAY**

12 month employee = 15 days per year

No more than one (1) year of earned vacation time may be carried over from year-to-year. Vacation time accumulated above this cap and not taken as of June 30th shall be paid out at the employee's rate of pay as of June

**PAID HOLIDAYS**

13 paid holidays:

- |                        |                  |                        |
|------------------------|------------------|------------------------|
| New Year's Day         | Washington's Day | Veteran's Day          |
| New Year's Eve         | Memorial Day     | Thanksgiving Day       |
| Martin Luther King Day | Fourth of July   | Day after Thanksgiving |
| Lincoln's Day          | Labor Day        | Christmas Eve          |
|                        |                  | Christmas Day          |

- |   |  |
|---|--|
| Effective 7/1/22 (Adopted 2/15/22; revised 11/18/22)  | 9% increase; increase cap to \$675                           |
| Effective 7/1/21 (Adopted 2/16/21; Revised 2/15/22)   | 4% increase, rename FH days; increase cap to \$625           |
| Effective 7/1/20 (Adopted 2/18/20; Revised 2/16/21)   | 3% increase; increase cap to \$575                           |
| Effective 7/1/19 (Adopted: 5/21/19; Revised 2/18/20)  | 3.5% increase; Increase cap to \$500                         |
| Effective 7/1/18 (Adopted: 5/21/19)                   | 5% increase  |
| Effective 7/1/17 (Adopted: 1/19/17; Revised 2/20/18)  | 2% increase; Increase cap to \$450, add 2nd Floating Holiday |
| Effective 7/1/16 (Adopted: 1/19/17)                   | 3.5% increase  |
| Effective 7/1/15 (Adopted: 6/16/15; Revised 2/23/16)  | 1% increase; Add Longevity Steps                             |
| Effective 7/1/14 (Adopted: 11/18/14; Revised 1/20/15) | 3% increase, add EAP eff 12/1/14                             |
| Effective 7/1/13 (Adopted: 2/18/14)                   | 2% increase  |
| Effective 7/1/07 (Adopted: 12/18/07)                  | 10% increase   |
| Effective 7/1/06 (Adopted: 11/21/06)                  | 8.82% increase   |
| Effective 7/1/05 (Adopted: 11/15/05)                  | 4% increase  |
| Effective 7/1/04 (Adopted: 3/15/05)                   | 2.25% increase   |

**LATROBE SCHOOL DISTRICT**  
**SUPERINTENDENT/PRINCIPAL CONTRACT ADDENDUM**  
**DECEMBER 2022**

At the regularly held Board meeting on December 20, 2022 the Latrobe School District Board of Trustees approved a 9% annual salary increase for the Superintendent/Principal, Dave Scroggins, for a new annual salary of \$175,506. This agreement is retroactive to July 1, 2022.

Board Approval:

\_\_\_\_\_  
Janet Saitman, President

\_\_\_\_\_  
Date

*Attach Board minutes when approved*

q.c.



**DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT**  
**In Accordance with AB1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5; CCR, Title V, Section 15449**

SELECT DISTRICT HERE:

**Latrobe School District**

The proposed agreement is a one year agreement that covers the period beginning July 1, 2022 and ending June 30, 2023 and will be acted upon by the Governing Board at its meeting on December 20, 2022. The General Fund is impacted as follows. impact on other funds is addressed in the narrative.

Bargaining Unit Group

Certificated

Classified

Confidential/Management

Other

Check one by marking with "x"	Cost of 1% *
x	\$ 10,904
	\$ -
	\$ -
	\$ -

\* includes salary and related benefits, e.g. STRS, PERS, Workers Compensation, Unemployment

**A. Proposed Change in Compensation**

	Compensation	\$ Fiscal Impact of Proposed Agreement			%		
		Year 1 FY -	Year 2 FY -	Year 3 FY -	Year 1 FY -	Year 2 FY -	Year 3 FY -
1	Salary Schedule - Increase(Decrease)	98,136	98,136	98,136	9.00%	9.00%	9.00%
2	Step and Column - Increase (Decrease) due to movement plus any changes due to settlement	17,797	14,500	16,000	1.63%	1.33%	1.47%
3	Other Compensation (complete description below)				0.00%	0.00%	0.00%
4	Statutory Benefits - Increase (Decrease) in STRS, PERS, FICA, WC, UI, Medicare, etc. (may be included in costs above or shown separately)				0.00%	0.00%	0.00%
5	Health/Welfare Benefits - Increase (Decrease)		10,260	10,260	0.00%	0.94%	0.94%
6	<b>Total Compensation</b>	115,933	122,896	124,396	10.63%	11.27%	11.41%
7	<b>Total Number of Represented Employees</b>	10.8	11.4	11.4			
8	<b>Total Compensation Average Cost per Employee - Increase (Decrease)</b>	10,735	10,780	10,912			

%		
Year 1 FY -	Year 2 FY -	Year 3 FY -
Cost of 1%: \$10,904		
9.00%	9.00%	9.00%
1.63%	1.33%	1.47%
0.00%	0.00%	0.00%
0.00%	0.00%	0.00%
0.00%	0.94%	0.94%
10.63%	11.27%	11.41%

9 **Other Compensation - Increase (Decrease)**  
**(Stipends, Bonuses, etc.) Provide Description Below**

Increased the medical cap by \$75 per month beginning 7/1/23.

10 **Were any additional steps, columns, or ranges added to the schedules?** YES NO  
 If YES, please explain below

No

11 **Does this bargaining group have a negotiated cap for Health and Welfare benefits?** YES NO **a.d.i.**  
 If YES, please indicate the cap amount. **\$675/mo + vision and dental** Increased cap beginning 7/1/2023 \$725/mo

- A. **Proposed change in compensation.** Provide a brief narrative of the proposed change in compensation, including percentage change(s), effective date(s), and comments and explanations as necessary

9% on salary settlement for the period 7/1/22-6/30/23. \$75/mo increase to H&W cap beginning 7/1/23

- B. **Proposed negotiated changes in non-compensation items** (e.g. class size adjustments, staff development days, teacher prep time, etc.)

None

- C. **What are the specific impacts on instructional and support programs to accommodate the settlement?** Include the impact of non-negotiated changes such as staff reductions and program reductions/eliminations.

None

- D. **What contingency language is included in the proposed agreement?** Include specific areas identified for reopeners, applicable fiscal years, and specific contingency language.

None

- E. **Identify other major provisions that do not directly affect the district's costs, such as binding arbitrations, grievance procedures, etc.**

None

**F. Will this agreement create, or increase an operating deficit in the current or subsequent year(s)?** An operating deficit is defined to exist when a fund's expenditures and other financing uses exceed its revenues and other financing sources in a given year. If yes, explain the amounts and justification for doing so.

No

**G. Source of funding for proposed agreement.**

Current year:

Community Funding

How will ongoing cost of the proposed agreement be funded in future years?

Community Funding

If multi-year agreement, what is the source of funding, including assumptions used, to fund these obligations in future years? (Remember to include compounding effects in meeting obligations).

N/A

For multi-year agreements, please provide a multi-year financial projection covering the term of the agreement. Include all assumptions used in the projections enrollment growth, COLA, deficits, etc.

**H. Describe the financial impact on other funds affected by the proposed settlement - consider Cafeteria, Adult Education, Deferred Maintenance**

N/A



**I. Impact of Proposed Agreement on Current Year Unrestricted Reserves**

1. State Reserve Standard (after impact of Proposed Agreement)

a. Total expenditures, transfers out, and uses (including cost of proposal)	\$ 1,702,202
b. State Standard Minimum EUR Percentage for this district	5.00%
c. State Standard Minimum EUR amount for this district	\$ 85,110
<i>(greater of line 1-c or \$65,000 for districts w/less than 100 ADA)</i>	

2. Budgeted Unrestricted reserve (after impact of Proposed Agreement)

a. General Fund budgeted Unrestricted EUR	\$ 1,410,003
b. General Fund budgeted Unrestricted Nonspendable	\$ 1,000
c. General Fund Assigned amount	\$ -
<b>d. Total District budgeted Unrestricted reserves</b>	<b>\$ 1,411,003</b>

3. Do Unrestricted reserves meet the state minimum standard amount?

Yes  No

**IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**  
 In accordance with E.C. 42142

Date of governing board approval of budget revisions in Col. 2 12/20/22

*If the board approved revisions are different from the proposed revisions in Col. 2, provide an updated report upon approval of the district governing board.*

**IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS**  
 In accordance with E.C. 42142

	Current Year 1: 22-23				Year 2: 23-24				Year 3: 24-25			
	(Col. 1) Latest Board-approved budget before settlement (as of 6/30/22)	(Col. 2) Revisions Necessary as a result of proposed settlement	(Col. 3) Other Revisions	(Col. 4) Total Impact on budget (col. 1+2+3)	(Col. 5) Latest Board-approved MYP before settlement	(Col. 6) Revisions Necessary as a result of proposed settlement	(Col. 7) Other Revisions	(Col. 8) Total Impact on budget (col. 5+6+7)	(Col. 9) Latest Board-approved MYP before settlement	(Col. 10) Revisions Necessary as a result of proposed settlement	(Col. 11) Other Revisions	(Col. 12) Total Impact on budget (col. 9+10+11)
<b>REVENUES</b>												
LCFF Sources (8010-8099)	2,723,592		136,208	2,859,800	2,854,409		136,610	2,991,019.00	2,991,766		85,460	3,077,226.00
Remaining Revenues (8100-8799)	316,739		99,880	416,619	295,894		47,178	343,072.00	295,894		52,431	348,325.00
<b>TOTAL REVENUES</b>	<b>3,040,331</b>		<b>236,088</b>	<b>3,276,419</b>	<b>3,150,303</b>		<b>183,788</b>	<b>3,334,091.00</b>	<b>3,287,660</b>		<b>137,891</b>	<b>3,425,551.00</b>
<b>EXPENDITURES</b>												
1000 Certificated Salaries	1,098,011	80,055	18,720	1,196,786	1,111,011	80,055	27,145	1,218,211.00	1,126,011	80,055	28,145	1,234,211.00
2000 Classified Salaries	376,838		41,556	418,394	387,838		33,305	421,143.00	394,338		33,585	427,923.00
3000 Employee Benefits	661,895	18,081	(11,892)	668,024	671,835	28,341	(3,647)	696,529.00	679,335	28,341	(9,147)	698,529.00
4000 Books and Supplies	195,893		63,388	259,281	221,505		20,000	241,505.00	220,000		23,998	243,998.00
5000 Services and Operating Expenses	463,123		41,819	504,942	472,000		20,672	492,672.00	478,000		23,000	501,000.00
6000 Capital Outlay	18,349		513	18,862	8,000			8,000.00	8,000			8,000.00
7000 Other	19,206		(36)	19,170	19,206			19,206.00	15,337		3,869	19,206.00
<b>TOTAL EXPENDITURES</b>	<b>2,893,255</b>	<b>98,136</b>	<b>154,068</b>	<b>3,085,459</b>	<b>2,891,395.00</b>	<b>108,396.00</b>	<b>97,475.00</b>	<b>3,097,266.00</b>	<b>2,921,021.00</b>	<b>108,396.00</b>	<b>103,450.00</b>	<b>3,132,867.00</b>
<b>OPERATING SURPLUS (DEFICIT)</b>	<b>207,076</b>	<b>(98,136)</b>	<b>82,020</b>	<b>190,960</b>	<b>259,908.00</b>	<b>(108,396.00)</b>	<b>86,313.00</b>	<b>236,825.00</b>	<b>366,639.00</b>	<b>(108,396.00)</b>	<b>34,441.00</b>	<b>292,684.00</b>
Other Sources and Transfers In												
Other Uses and Transfers Out	64,000		82,020	146,020	60,000	(108,396)	86,313	60,000.00	60,000	(108,396)	34,441	60,000.00
<b>CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE</b>	<b>143,076</b>	<b>(98,136)</b>	<b>82,020</b>	<b>126,960</b>	<b>198,908</b>	<b>(108,396)</b>	<b>86,313</b>	<b>176,825.00</b>	<b>306,639</b>	<b>(108,396)</b>	<b>34,441</b>	<b>232,684.00</b>
<b>BEGINNING BALANCE</b>	<b>1,575,242</b>			<b>1,575,242</b>	<b>1,718,318</b>			<b>1,702,202.00</b>	<b>1,917,226</b>			<b>1,879,027.00</b>
<b>ENDING BALANCE</b>	<b>1,718,318</b>			<b>1,702,202</b>	<b>1,917,226</b>			<b>1,879,027.00</b>	<b>2,223,865</b>			<b>2,111,711.00</b>

**Certification No. 1**

In accordance with the requirements of Government Code Section 3547.5, the Superintendent and Chief Business Officer of \_\_\_\_\_ Latrobe School District \_\_\_\_\_, hereby certify that the District can meet the costs incurred under the Collective Bargaining Agreement between the District and the Certificated \_\_\_\_\_ Bargaining Unit, during the term of the agreement from 7/1/2022 to 6/30/2023.

- The budget revisions necessary to meet the costs of the agreement in year of its term are reflected on pages 5 & 6 of this document.
- N/A - No budget revisions necessary.

District Superintendent (Signature)	Date
Chief Business Official (Signature)	Date

**Certification #2**

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the *Public Disclosure of Proposed Bargaining Agreement* in accordance with the requirement of AB 1200 and Government Code Section 3547.5.

District Superintendent or Designee (Signature)	Date
Contact Person	Phone

After public disclosure of the major provisions contained in this summary, the Governing Board at its meeting on 12/20/2022, took action to approve the proposed agreement with the Bargaining Unit.

President (or Clerk), Governing Board (Signature)	Date
---	------

**DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT**  
**In Accordance with AB1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5; CCR, Title V, Section 15449**

SELECT DISTRICT HERE:

**Latrobe School District**

The proposed agreement is a one year agreement that covers the period beginning July 1, 2022 and ending June 30, 2023 and will be acted upon by the Governing Board at its meeting on December 20, 2022. The General Fund is impacted as follows. impact on other funds is addressed in the narrative.

Bargaining Unit Group

Certificated

Classified

Confidential/Management

Other

Check one by marking with "x"	Cost of 1% *
x	\$ 3,922
	\$ -
	\$ -

\* includes salary and related benefits, e.g. STRS, PERS, Workers Compensation, Unemployment

**A. Proposed Change in Compensation**

	Compensation	\$ Fiscal Impact of Proposed Agreement			%		
		Year 1 FY -	Year 2 FY -	Year 3 FY -	Year 1 FY -	Year 2 FY -	Year 3 FY -
1	Salary Schedule - Increase(Decrease)	35,298	35,298	35,298	9.00%	9.00%	9.00%
2	Step and Column - Increase (Decrease) due to movement plus any changes due to settlement	2,500	2,000	3,500	0.64%	0.51%	0.89%
3	Other Compensation (complete description below)				0.00%	0.00%	0.00%
4	Statutory Benefits - Increase (Decrease) in STRS, PERS, FICA, WC, UI, Medicare, etc. (may be included in costs above or shown separately)				0.00%	0.00%	0.00%
5	Health/Welfare Benefits - Increase (Decrease)	-	5,400	5,400	0.00%	1.38%	1.38%
6	<b>Total Compensation</b>	<b>37,798</b>	<b>42,698</b>	<b>44,198</b>	<b>9.64%</b>	<b>10.89%</b>	<b>11.27%</b>
7	<b>Total Number of Represented Employees</b>	<b>6.0</b>	<b>6.0</b>	<b>6.0</b>			
8	<b>Total Compensation Average Cost per Employee - Increase (Decrease)</b>	<b>6,300</b>	<b>7,116</b>	<b>7,366</b>			

9 **Other Compensation - Increase (Decrease) (Stipends, Bonuses, etc.) Provide Description Below**

\$75/mo added to health and welfare cap beginning 7/1/23.

10 **Were any additional steps, columns, or ranges added to the schedules?** YES NO

If YES, please explain below

No

11 **Does this bargaining group have a negotiated cap for Health and Welfare benefits?** YES NO

If YES, please indicate the cap amount.

\$675/mo + vision and dental

Increased cap beginning 7/1/2023 \$725/mo

*9.D.2.*

*Provided by the office of Ed Mahansala, El Dorado County Superintendent of Schools*

- A. **Proposed change in compensation.** Provide a brief narrative of the proposed change in compensation, including percentage change(s), effective date(s), and comments and explanations as necessary

9% on salary for the period from 7/1/22-6/30/23. \$75/mo added to health and welfare cap beginning 7/1/23.

- B. **Proposed negotiated changes in non-compensation items** (e.g. class size adjustments, staff development days, teacher prep time, etc.)

None

- C. **What are the specific impacts on instructional and support programs to accommodate the settlement?** Include the impact of non-negotiated changes such as staff reductions and program reductions/eliminations.

None

- D. **What contingency language is included in the proposed agreement?** Include specific areas identified for reopeners, applicable fiscal years, and specific contingency language.

None

- E. **Identify other major provisions that do not directly affect the district's costs, such as binding arbitrations, grievance procedures, etc.**

None

**F. Will this agreement create, or increase an operating deficit in the current or subsequent year(s)?** An operating deficit is defined to exist when a fund's expenditures and other financing uses exceed its revenues and other financing sources in a given year. If yes, explain the amounts and justification for doing so.

No

**G. Source of funding for proposed agreement.**

Current year:

Community Funding

How will ongoing cost of the proposed agreement be funded in future years?

Community Funding

If multi-year agreement, what is the source of funding, including assumptions used, to fund these obligations in future years? (Remember to include compounding effects in meeting obligations).

N/A

For multi-year agreements, please provide a multi-year financial projection covering the term of the agreement. Include all assumptions used in the projections enrollment growth, COLA, deficits, etc.

**H. Describe the financial impact on other funds affected by the proposed settlement - consider Cafeteria, Adult Education, Deferred Maintenance**

N/A

**I. Impact of Proposed Agreement on Current Year Unrestricted Reserves**

1. State Reserve Standard (after impact of Proposed Agreement)

a. Total expenditures, transfers out, and uses (including cost of proposal)	\$ 1,702,202
b. State Standard Minimum EUR Percentage for this district	5.00%
c. State Standard Minimum EUR amount for this district	\$ 85,110
<i>(greater of line 1-c or \$65,000 for districts w/less than 100 ADA)</i>	

2. Budgeted Unrestricted reserve (after impact of Proposed Agreement)

a. General Fund budgeted Unrestricted EUR	\$ 1,410,003.00
b. General Fund budgeted Unrestricted Nonspendable	\$ 1,000
c. General Fund Assigned amount	\$ -
<b>d. Total District budgeted Unrestricted reserves</b>	<b>\$ 1,411,003</b>

3. Do Unrestricted reserves meet the state minimum standard amount?

Yes  No

Disclosure of Collective Bargaining Agreement

IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET  
In accordance with E.C. 42142

IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS  
In accordance with E.C. 42142

Date of governing board approval of budget revisions in Col. 2 12/20/22

If the board approved revisions are different from the proposed revisions in Col. 2, provide an updated report upon approval of the district governing board.

	Current Year 1: 22-23			Year 2: 23-24			Year 3: 24-25			(Col. 12) Total Impact on budget (col. 9+10+11)		
	(Col. 1) Latest Board- approved budget before settlement (as of 6/21/22)	(Col. 2) Revisions Necessary as a result of proposed settlement	(Col. 3) Other Revisions	(Col. 4) Total Impact on budget (col. 1+2+3)	(Col. 5) Latest Board- approved MYP before settlement	(Col. 6) Revisions Necessary as a result of proposed settlement	(Col. 7) Other Revisions	(Col. 8) Total impact on budget (col. 5+6+7)	(Col. 9) Latest Board- approved MYP before settlement		(Col. 10) Revisions Necessary as a result of proposed settlement	(Col. 11) Other Revisions
REVENUES												
LCFF Sources (8010-8099)	2,723,592		136,208	2,859,800	2,854,409	136,610	2,991,019.00	2,991,766	85,460	3,077,226.00		
Remaining Revenues (8100-8799)	316,739		99,860	416,619	295,894	47,178	343,072.00	295,894	52,431	348,325.00		
<b>TOTAL REVENUES</b>	<b>3,040,331</b>		<b>236,068</b>	<b>3,276,419</b>	<b>3,150,303</b>	<b>183,788</b>	<b>3,334,091.00</b>	<b>3,287,660</b>	<b>137,891</b>	<b>3,425,551.00</b>		
EXPENDITURES												
1000 Certificated Salaries	1,099,011		98,775	1,196,786	1,111,011	107,200	1,218,211.00	1,126,011	108,200	1,294,211.00		
2000 Classified Salaries	376,838	26,136	15,420	418,394	387,838	7,169	421,143.00	394,338	7,449	427,923.00		
3000 Employee Benefits	661,835	9,162	(2,973)	668,024	671,835	10,132	696,529.00	679,335	4,632	698,529.00		
4000 Books and Supplies	195,893		63,388	259,281	221,505	20,000	241,505.00	220,000	23,998	243,998.00		
5000 Services and Operating Expenses	463,123		41,819	504,942	472,000	20,672	492,672.00	478,000	23,000	501,000.00		
6000 Capital Outlay	18,349		513	18,862	8,000		8,000.00	8,000		8,000.00		
7000 Other	19,206		(36)	19,170	19,206		19,206.00	15,337		19,206.00		
<b>TOTAL EXPENDITURES</b>	<b>2,833,255</b>	<b>35,298</b>	<b>216,906</b>	<b>3,085,459</b>	<b>2,891,395.00</b>	<b>165,173.00</b>	<b>3,097,266.00</b>	<b>2,921,021.00</b>	<b>171,148.00</b>	<b>3,132,867.00</b>		
OPERATING SURPLUS (DEFICIT)	207,076	(35,298)	19,182	190,960	258,908.00	18,615.00	236,825.00	366,639.00	(33,257.00)	292,684.00		
Other Sources and Transfers In												
Other Uses and Transfers Out	64,000		19,182	126,960	198,908	18,615	176,825.00	366,639	(40,698)	292,684.00		
<b>CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE</b>	<b>143,076</b>	<b>(35,298)</b>	<b>19,182</b>	<b>126,960</b>	<b>198,908</b>	<b>18,615</b>	<b>176,825.00</b>	<b>366,639</b>	<b>(40,698)</b>	<b>292,684.00</b>		
BEGINNING BALANCE	1,575,242			1,575,242	1,718,318		1,702,202	1,917,226		1,879,027.00		
ENDING BALANCE	1,718,318			1,702,202	1,917,226		1,879,027.00	2,283,865		2,171,711.00		



**Certification No. 1**

In accordance with the requirements of Government Code Section 3547.5, the Superintendent and Chief Business Officer of \_\_\_\_\_ Latrobe School District \_\_\_\_\_, hereby certify that the District can meet the costs incurred under the Collective Bargaining Agreement between the District and the Classified \_\_\_\_\_ Bargaining Unit, during the term of the agreement from \_\_\_\_\_ 7/1/2022 to \_\_\_\_\_ 6/30/2023 \_\_\_\_\_.

The budget revisions necessary to meet the costs of the agreement in year of its term are reflected on pages 5 & 6 of this document.

N/A - No budget revisions necessary.

District Superintendent (Signature)	Date
Chief Business Official (Signature)	Date

**Certification #2**

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the *Public Disclosure of Proposed Bargaining Agreement* in accordance with the requirement of AB 1200 and Government Code Section 3547.5.

District Superintendent or Designee (Signature)	Date
Contact Person	Phone

After public disclosure of the major provisions contained in this summary, the Governing Board at its meeting on \_\_\_\_\_ 12/20/2022 \_\_\_\_\_, took action to approve the proposed agreement with the Bargaining Unit.

President (or Clerk), Governing Board (Signature)	Date
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**DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT**  
**In Accordance with AB1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5; CCR, Title V, Section 15449**

SELECT DISTRICT HERE:

**Latrobe School District**

The proposed agreement is a one year agreement that covers the period beginning July 1, 2022 and ending June 30, 2023 and will be acted upon by the Governing Board at its meeting on December 20, 2022. The General Fund is impacted as follows. impact on other funds is addressed in the narrative.

**Bargaining Unit Group**

Certificated

Classified

Confidential

Other

Check one by marking with "x"	Cost of 1% *
<input type="checkbox"/>	
<input type="checkbox"/>	
x	\$ 1,035
<input type="checkbox"/>	\$ -

\* includes salary and related benefits, e.g. STRS, PERS, Workers Compensation, Unemployment

**A. Proposed Change in Compensation**

	Compensation	\$ Fiscal Impact of Proposed Agreement			%		
		Year 1 FY -	Year 2 FY -	Year 3 FY -	Year 1 FY -	Year 2 FY -	Year 3 FY -
1	Salary Schedule - Increase(Decrease)	9,315	9,315	9,315	9.00%	9.00%	9.00%
2	Step and Column - Increase (Decrease) due to movement plus any changes due to settlement	-	3,830	-	0.00%	3.70%	0.00%
3	Other Compensation (complete description below)		-	-	0.00%	0.00%	0.00%
4	Statutory Benefits - Increase (Decrease) in STRS, PERS, FICA, WC, UI, Medicare, etc. (may be included in costs above or shown separately)				0.00%	0.00%	0.00%
5	Health/Welfare Benefits - Increase (Decrease)	-	900	900	0.00%	0.87%	0.87%
6	<b>Total Compensation</b>	9,315	14,045	10,215	9.00%	13.57%	9.87%
7	<b>Total Number of Represented Employees</b>	1	1	1			
8	<b>Total Compensation Average Cost per Employee - Increase (Decrease)</b>	9,315	14,045	10,215			

9 **Other Compensation - Increase (Decrease) (Stipends, Bonuses, etc.) Provide Description Below**

Health and welfare cap increase \$75/mo starting in 7/1/23

10 **Were any additional steps, columns, or ranges added to the schedules?** YES NO

If YES, please explain below

No

11 **Does this bargaining group have a negotiated cap for Health and Welfare benefits?** YES NO

If YES, please indicate the cap amount.

\$675/mo + vision and dental

Increased cap beginning 7/1/2023 \$750/mo

*9.D.3.*

- A. **Proposed change in compensation.** Provide a brief narrative of the proposed change in compensation, including percentage change(s), effective date(s), and comments and explanations as necessary

9% on salary settlement for timeperiod of 7/1/22-6/30/23. \$75/mo added to medical cap beginning 7/1/23

- B. **Proposed negotiated changes in non-compensation items** (e.g. class size adjustments, staff development days, teacher prep time, etc.)

None

- C. **What are the specific impacts on instructional and support programs to accommodate the settlement?** Include the impact of non-negotiated changes such as staff reductions and program reductions/eliminations.

None

- D. **What contingency language is included in the proposed agreement?** Include specific areas identified for reopeners, applicable fiscal years, and specific contingency language.

None

- E. **Identify other major provisions that do not directly affect the district's costs, such as binding arbitrations, grievance procedures, etc.**

None

**F. Will this agreement create, or increase an operating deficit in the current or subsequent year(s)?** An operating deficit is defined to exist when a fund's expenditures and other financing uses exceed its revenues and other financing sources in a given year. If yes, explain the amounts and justification for doing so.

No

**G. Source of funding for proposed agreement.**

Current year:

Community Funding

How will ongoing cost of the proposed agreement be funded in future years?

Community Funding

If multi-year agreement, what is the source of funding, including assumptions used, to fund these obligations in future years? (Remember to include compounding effects in meeting obligations).

N/A

For multi-year agreements, please provide a multi-year financial projection covering the term of the agreement. Include all assumptions used in the projections enrollment growth, COLA, deficits, etc.

**H. Describe the financial impact on other funds affected by the proposed settlement - consider Cafeteria, Adult Education, Deferred Maintenance**

N/A

**I. Impact of Proposed Agreement on Current Year Unrestricted Reserves**

1. State Reserve Standard (after impact of Proposed Agreement)

a. Total expenditures, transfers out, and uses (including cost of proposal)	\$ 1,702,202
b. State Standard Minimum EUR Percentage for this district	5.00%
c. State Standard Minimum EUR amount for this district	\$ 85,110
<i>(greater of line 1-c or \$65,000 for districts w/less than 100 ADA)</i>	

2. Budgeted Unrestricted reserve (after impact of Proposed Agreement)

a. General Fund budgeted Unrestricted EUR	\$ 1,410,003.00
b. General Fund budgeted Unrestricted Nonspendable	\$ 1,000
c. General Fund Assigned amount	\$ -
<b>d. Total District budgeted Unrestricted reserves</b>	<b>\$ 1,411,003</b>

3. Do Unrestricted reserves meet the state minimum standard amount?

Yes  No

Disclosure of Collective Bargaining Agreement

IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS  
In accordance with E.C. 42142

Date of governing board approval of budget revisions in Col. 2 12/20/22

If the board approved revisions are different from the proposed revisions in Col. 2, provide an updated report upon approval of the district governing board.

	Current Year 1: 22-23					Year 2: 23-24					Year 3: 24-25				
	(Col. 1) Latest Board-approved budget before settlement (as of 6/21/22)	(Col. 2) Revisions Necessary as a result of proposed settlement	(Col. 3) Other Revisions	(Col. 4) Total impact on budget (col. 1+2+3)	(Col. 5) Latest Board-approved MYP before settlement	(Col. 6) Revisions Necessary as a result of proposed settlement	(Col. 7) Other Revisions	(Col. 8) Total impact on budget (col. 5+6+7)	(Col. 9) Latest Board-approved MYP before settlement	(Col. 10) Revisions Necessary as a result of proposed settlement	(Col. 11) Other Revisions	(Col. 12) Total impact on budget (col. 9+10+11)			
<b>REVENUES</b>															
LCFF Sources (8010-8099)	2,723,592		136,208	2,859,800	2,854,409		136,610	2,991,019.00	2,991,766		85,460	3,077,226.00			
Remaining Revenues (8100-8799)	316,759		99,880	416,639	295,894		47,178	343,072.00	295,894		52,431	348,325.00			
<b>TOTAL REVENUES</b>	<b>3,040,351</b>		<b>236,088</b>	<b>3,276,439</b>	<b>3,150,303</b>		<b>183,798</b>	<b>3,334,091.00</b>	<b>3,287,660</b>		<b>137,891</b>	<b>3,425,551.00</b>			
<b>EXPENDITURES</b>															
1000 Certificated Salaries	1,098,011		98,775	1,196,786	1,111,011		107,200	1,218,211.00	1,126,011		108,200	1,234,211.00			
2000 Classified Salaries	376,838	6,894	34,662	418,394	387,838	6,894	26,411	421,143.00	394,338	6,894	26,691	427,925.00			
3000 Employee Benefits	661,835	2,421	3,768	668,024	671,835	3,321	21,373	696,529.00	679,335	3,321	15,873	698,529.00			
4000 Books and Supplies	195,893		63,388	259,281	221,505		20,000	241,505.00	220,000		23,998	243,998.00			
5000 Services and Operating Expenses	463,123		41,819	504,942	472,000		20,672	492,672.00	478,000		23,000	501,000.00			
6000 Capital Outlay	18,349		513	18,862	8,000			8,000.00	8,000			8,000.00			
7000 Other	19,206		(36)	19,170	19,206			19,206.00	15,337		3,869	19,206.00			
<b>TOTAL EXPENDITURES</b>	<b>2,833,255</b>	<b>9,315</b>	<b>242,889</b>	<b>3,085,459</b>	<b>2,891,395.00</b>		<b>195,656.00</b>	<b>3,097,266.00</b>	<b>2,921,021.00</b>		<b>201,631.00</b>	<b>3,132,867.00</b>			
<b>OPERATING SURPLUS (DEFICIT)</b>	<b>207,076</b>	<b>(9,315)</b>	<b>(6,801)</b>	<b>190,960</b>	<b>258,908.00</b>		<b>(11,868.00)</b>	<b>236,825.00</b>	<b>365,639.00</b>		<b>(63,740.00)</b>	<b>292,684.00</b>			
Other Sources and Transfers In															
Other Uses and Transfers Out	64,000			64,000	60,000			60,000.00	60,000			60,000.00			
<b>CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE</b>	<b>143,076</b>	<b>(9,315)</b>	<b>(6,801)</b>	<b>126,960</b>	<b>198,908</b>		<b>(11,868)</b>	<b>176,825.00</b>	<b>306,639</b>		<b>(63,740)</b>	<b>232,684.00</b>			
<b>BEGINNING BALANCE</b>	<b>1,575,242</b>			<b>1,575,242</b>	<b>1,718,318</b>			<b>1,702,202</b>	<b>1,917,226</b>			<b>1,879,027.00</b>			
<b>ENDING BALANCE</b>	<b>1,718,318</b>			<b>1,702,202</b>	<b>1,917,226</b>			<b>1,879,027.00</b>	<b>2,223,865</b>			<b>2,111,711.00</b>			

**Certification No. 1**

In accordance with the requirements of Government Code Section 3547.5, the Superintendent and Chief Business Officer of \_\_\_\_\_ Latrobe School District \_\_\_\_\_, hereby certify that the District can meet the costs incurred under the Collective Bargaining Agreement between the District and the Confidential \_\_\_\_\_ Bargaining Unit, during the term of the agreement from 7/1/2022 to 6/30/2023.

- The budget revisions necessary to meet the costs of the agreement in year of its term are reflected on pages 5 & 6 of this document.
- N/A - No budget revisions necessary.

_____ District Superintendent (Signature)	_____ Date
_____ Chief Business Official (Signature)	_____ Date

**Certification #2**

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the *Public Disclosure of Proposed Bargaining Agreement* in accordance with the requirement of AB 1200 and Government Code Section 3547.5.

_____ District Superintendent or Designee (Signature)	_____ Date
_____ Contact Person	_____ Phone
After public disclosure of the major provisions contained in this summary, the Governing Board at its meeting on <u>12/20/2022</u> , took action to approve the proposed agreement with the Bargaining Unit.	
_____ President (or Clerk), Governing Board (Signature)	_____ Date



## PBIS Rewards Service Proposal For:

Miller's Hill School

Proposal Number: v173538

Date: November 11, 2022

### Executive Summary

Motivating Systems, LLC dba PBIS Rewards (PR) will provide its PBIS Rewards Service to Miller's Hill School (Organization), Latrobe School District, located at 7900 South Shingle Road, Shingle Springs, CA 95682, United States for the school year 2022-2023.

### School Requirements

#### Student Requirements

Students are not required to have ID cards, but the PBIS Rewards smartphone App is most effective when students have ID cards. The ID cards should have a QR code or Barcode that represents a numeric student ID number unique to each student. PR can provide Student ID Cards at an additional cost. See <https://www.pbisrewards.com/order/> for pricing and ordering details.

#### Primary Staff Contact

PR will provide access for the Organization's primary staff contact. The Organization's primary staff contact may provide authorization for additional staff members to perform administrative tasks associated with the PBIS Rewards application. Once access has been granted, the primary staff contact, or designees, will be responsible to ensure that all other staff members and students are granted access to the program. PR can assist in this process if issues arise, but the primary responsibility for granting access and setting permission levels for school staff members and students will rest with the Organization.

#### Smartphone Apps Requirements

Any user who will use one of the PBIS Rewards Smartphone Apps must have a smartphone or device capable of running the applicable PBIS Rewards Smartphone App (Staff App, Student App, Parent App). Devices supported include:

- iOS devices (latest version)
- Android devices (latest version)
- Amazon Fire devices (latest version)

We will attempt, but not guarantee, to support previous versions of the operating systems of these devices. Devices must be capable of communicating with the website <https://app.pbisrewards.com> over a Wi-Fi network or over a mobile data network.

#### ID Card Limitation

If Organization is using ID Cards provided outside of the PBIS Rewards service, you confirm that Organization has adequately tested your ID Cards with the PBIS Rewards Smartphone apps for those platforms that you will be using in Organization. PR does not warrant that the Smartphone Apps will work with ID Cards that are not provided by PR or are not produced from the PBIS Rewards service. Although the Smartphone Apps generally work with other ID Card systems that use a barcode or QR Code, it is important that Organization test compatibility to ensure that the Apps work satisfactorily.

#### Desktop Web Portal Requirements

A computer capable of running a modern browser with current software updates applied such as:

- Chrome (latest version)
- Microsoft Edge (latest version)
- Firefox (latest version)



- Safari (latest version)

The computer must have Internet access and be capable of communicating with the website <https://app.pbisrewards.com>. The PBIS Rewards service including the Smartphone Apps and the Desktop Web Portal are provided as a cloud-hosted solution.

## Pricing

Pricing for the use of the software consists of a per school base fee plus a per student fee. The number of students is based on the school's best estimate of the number of active students they will have at peak enrollment. If the number of active students is 5% or more than the estimate, an additional charge may be invoiced. All pricing is in US Dollars (USD).

Description	Qty	Price	Ext Price	
PBIS Rewards Service Base Fee	1	\$500.00	\$500.00	USD
PBIS Rewards Per Student Fee	96	\$1.95	\$187.20	USD
Advanced Referral System	1	\$350.00	\$350.00	USD
PBIS Rewards Training: Live Virtual 2-Hour Session: Train the Trainer	1	\$500.00	\$500.00	USD
Prorated Discount	1	-\$259.30	-\$259.30	USD
<b>Total Price</b>			<b>\$1,277.90</b>	USD

*PBIS Rewards must be renewed every school year.*

**\*\*\* ID Cards and Lanyards are not included. \*\*\***

## Payment

Organization will be invoiced immediately upon execution of this agreement or upon PR receiving a purchase order. Incorporated into this Agreement are the Payment and Billing Policies of PR which are at <https://www.pbisrewards.com/policies/bpp/>. Organization acknowledges and agrees to the terms of the PR Billing and Payment Policy.

## Support

Helpdesk support is available during standard business hours to any Staff or Admin user in the PBIS Rewards System for the Organization. The preferred method for initiating a helpdesk request is to use the PBIS Rewards Support Website:

<https://support.pbisrewards.com/help>

Users can also call in to request support by calling toll-free 1-844-458-7247. This number is answered Monday-Friday 8am to 5pm (Central Time Zone) with exceptions for the standard recognized US holidays.

## Services

PR will permit Organization to access its PBIS Rewards Services and the related software applications (the 'Services') for use in the Positive Behavior Interventions and Support program implemented by Organization.

## PBIS Rewards Terms of Service

This proposal is a contract for services and is covered by the PBIS Rewards Terms of Service dated March 15, 2022. A copy of the PBIS Rewards Terms of Service can always be found at:

<https://www.pbisrewards.com/policies/platform-terms-of-service/>

If PBIS Rewards updates the PBIS Rewards Terms of Service, the Organization will be notified that there is a new version

## Limited Warranty

Organization warrants that it has completed due diligence on the fitness of the PBIS Rewards service. PBIS Rewards warrants that the PBIS Rewards Service will work as outlined in the user documentation provided via the PBIS Rewards support site at <https://support.pbisrewards.com> and makes no implied warranties. PBIS Rewards will fix any Defect of operation of the software in a timely manner which will not extend beyond 60 days from the first discovery of the Defect. A Defect is any operation or non-operation of the software where it does not perform as described on the support website. Requests to change how the software operates will not constitute a Defect. Any warranty claim must be brought within 180 days from date of purchase for which PR may choose to either repair, replace, or refund the purchase price.

## Limitation of Liability

In no event shall PR be liable for any damages including, without limitation, incidental or consequential damages that Organization alleges to have suffered as a result of the Services or the failure of the Services or any costs or expenses for labor or other expenses incurred by reason of the use of any defective goods, access interruption, or loss of information arising out of the use of or inability to use the Services, even if PR has been advised of the possibility of such damages. Any action for PR's breach of this Agreement must be commenced by Organization within 180 days after the cause of action occurs.

## Security Protocols

Both parties agree to maintain security protocols that meet industry standards in the transfer or transmission of any data, including ensuring that data may only be viewed or accessed by parties legally allowed to do so. PR shall maintain all data obtained or generated pursuant to the Service Agreement in a secure digital environment and not copy, reproduce, or transmit data obtained pursuant to the Service Agreement, except as necessary to fulfill the purpose of data requests by the Organization. Organization agrees to train staff members on security protocols and ensure passwords are maintained in a secure environment to minimize unauthorized access.

## Agreement

This Agreement, including the PR Billing and Payment Policy and the PBIS Rewards Terms of Service dated March 15, 2022 which are incorporated herein, supersedes all proposals, oral or written, and all communications between the parties relating to the subject matter of this Agreement. This Agreement may not be altered, amended, modified or discharged in any way whatsoever except by subsequent instrument in writing signed by a duly authorized agent of PR and Organization.

**COPYRIGHT.** All title, including, but not limited to, copyrights in and to the Services, other related materials, and any copies thereof are owned by PR. All rights not expressly granted are reserved by PR.

**DAMAGES UPON TERMINATION.** In the event that PR at any time terminates the Service for any default by Organization, in addition to any other remedies PR may have at law or in equity, PR may recover from Organization all damages PR may incur by reason of such default, including reasonable attorney's fees. No failure of PR to exercise any power given PR hereunder, or to insist upon strict compliance by Organization of any obligation hereunder, and no custom or practice of the parties at variance with the terms hereof shall constitute a waiver of PR's right to demand exact compliance with the terms hereof.

**NOTICE.** All notices that are required or permitted to be given under Agreement shall be in writing, duly signed by the party giving such notice, and transmitted either by personal delivery or by registered or certified mail with return receipt and postage prepaid. All such notices shall be effective immediately upon personal delivery or mailing to the addressee. The address of either party may be changed by notice to the other party given pursuant to this paragraph. For purposes of all notices or communications required or permitted to be given hereunder, the addresses of the parties hereto shall be as indicated below:

PR: Motivating Systems, LLC  
dba PBIS Rewards  
223 NW 2nd St, Suite 300  
Evansville IN 47708  
United States

ORGANIZATION: Miller's Hill School  
7900 South Shingle Road  
Shingle Springs, CA 95682  
United States

**WAIVER.** No waiver by either party of any default in the performance of any part of this Agreement by the other party shall be deemed to be a continuing waiver of any future default or a waiver of any other default hereunder. This Agreement and all

available. By default, the PBIS Rewards Terms of Service dated March 15, 2022 will remain the legally-binding version. If it so chooses, the Organization may notify PBIS Rewards in writing that it adopts the new version which then becomes the legally-binding version of the PBIS Rewards Terms of Service.

The PBIS Rewards Terms of Service covers the following: a) Acceptable Use; b) Student Data Privacy; c) FERPA; d) COPPA; e) PPRA. Additionally, where applicable, it covers state-specific policies.

## **PBIS Rewards Training Engagement Terms**

### **Voyage**

With the Voyage PBIS Rewards Training Option, the Organization will be granted access to training modules on a platform of PR's choosing. These asynchronous training modules will cover the basics of PBIS Rewards. Once access is granted, it is the responsibility of the Organization to share access with staff.

### **Voyage/Live Hybrid**

With the Voyage/Live Hybrid PBIS Rewards Training Option, the Organization will be granted access to training modules on a platform of PR's choosing. These training modules will cover the basics of PBIS Rewards. Once access is granted, it is the responsibility of the Organization to share access with staff. In addition, the Organization will be able to join live training sessions, as determined by PR.

### **Live Virtual**

With the Live Virtual PBIS Rewards Training Option, the Organization will receive live, virtual training from a PBIS Rewards trainer.

Upon purchase, PR will work with Organization to schedule the live, virtual training. Organization is obligated to request their dates/times for training at least 30 calendar days in advance. PR will do its best to accommodate the dates requested, but the requested dates are subject to availability of PR training staff and are not guaranteed until confirmed by PR training staff. If the requested dates are unavailable, PR will work with the Organization to schedule a date that works for both parties.

Training will be delivered via a web service to be selected by PR.

Organization agrees to furnish the following:

- Suitable devices for using the PBIS Rewards service for all training attendees. Ideally each attendee has a mobile device and a computer. Computers can be shared, if necessary, but dedicated devices for each attendee will provide the best experience.
- Internet access which can be wired and/or Wi-Fi available, for use by participants in the training.

Training must be scheduled and completed within the PBIS Rewards service subscription period. If training cannot be scheduled within the PBIS Rewards service subscription period, PR will work with Organization to substitute an equivalent. PR will not pro-rate, refund, or credit for unused training.

## **Termination by PBIS Rewards**

Notwithstanding anything to the contrary contained in this Agreement, PR may suspend or discontinue part or all of the Services or terminate this Agreement immediately upon notice to Organization for any of the following reasons: (i) Organization fails to pay any invoice within thirty (30) days from the date of invoice, provided PR gives Organization notice and an opportunity to cure its payment default within seven business days of such notice; (ii) Regulatory or other governmental actions which adversely affect the cost of providing the Services, determined in PR's sole discretion; (iii) Organization furnishes false or misleading customer information; (iv) Organization fails, in PR's sole discretion, to maintain satisfactory credit qualifications; (v) Organization fails to provide timely information or data necessary for activating the Services; (vi) Organization does not comply with any applicable software licensing agreements, if any; (vii) Organization becomes subject to voluntary or involuntary bankruptcy, insolvency, reorganization, or liquidation proceedings; makes an assignment for the benefit of creditors; or admits in writing its inability to pay its debts; or (viii) a Prohibited Use has occurred. In such cases, PR may terminate this Agreement or any portion of the Service.

**EXECUTION OF AGREEMENT.** This Agreement may be executed in one or more counterparts, each of which will be deemed to be an original copy of this Agreement and all of which, when taken together, will be deemed to constitute one and the same agreement. The exchange of copies of this Agreement and of signature pages by facsimile or e-mail transmission shall constitute effective execution and delivery of this Agreement and may be used in lieu of the original Agreement for all purposes. Signatures on this Agreement transmitted by facsimile or e-mail shall be deemed to be their original signatures for all purposes.

The pricing in this proposal is valid for 60 days.

In accepting this agreement, Organization agrees to the work and terms as outlined in this proposal dated November 11, 2022. To accept the terms of this proposal please sign and deliver this document to Motivating Systems, LLC dba PBIS Rewards via email at sales@pbisrewards.com or fax at 812-660-9040.

PBIS REWARDS USE ONLY

SIGN:



PRINT:

Dave Scroggins

TITLE:

Superintendent / Principal

FOR:

Miller's Hill School

SIGN:

\_\_\_\_\_

PRINT:

Pat Heck

TITLE:

President

FOR:

PBIS Rewards

referenced parts constitute the complete and entire agreement between PR and Organization.

**VENUE.** Any suit relating to this agreement must be brought in a court of competent jurisdiction in Vanderburgh County, Indiana. This agreement shall be interpreted and governed by the laws of the State of Indiana. If any provision, part, or term of this agreement is in conflict with any law in the State of Indiana, the remaining provisions, parts, or terms shall be unaffected and shall remain valid and in force. In the event of any litigation between Organization and PR relating to this agreement, each Party agrees to bear its own attorney and legal fees.

**SEVERABILITY.** If any provision, clause or part of this Agreement or application thereof to any person or circumstance is held invalid or unconscionable, such invalidity or unconscionability shall not affect other provisions or applications of this Agreement which can be given effect without the invalid or unconscionable provision or application, and to this end the provisions of this Agreement are declared to be severable.

**AUTHORITY.** The individuals executing this Agreement on behalf of the undersigned represent and warrant that such person is duly authorized to execute and deliver this Agreement on behalf of the undersigned and that this Agreement is binding upon the undersigned in accordance with its terms.

Latrobe School District  
**2022-23 Enrollment Summary**

**2022-23**

	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
TK	7	7	7	7	7					
K	13	11	11	11	11					
1	13	13	13	13	13					
2	16	16	16	16	16					
3	18	18	18	18	18					
<b>LES</b>	<b>67</b>	<b>65</b>	<b>65</b>	<b>65</b>	<b>65</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	18	18	18	18	18					
5	12	11	11	11	11					
6	24	24	24	24	24					
7	25	26	26	26	26					
8	17	17	17	17	17					
<b>MH</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>163</b>	<b>161</b>	<b>161</b>	<b>161</b>	<b>161</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Historical (May Counts)**

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
TK				1	5	2	4	2	5	3	5
K	17	6	11	12	11	18	3	17	17	12	9
1	15	15	6	14	13	11	20	7	13	17	17
2	19	13	13	8	18	13	13	24	10	14	13
3	21	17	12	13	8	17	13	20	22	10	17
<b>LES</b>	<b>72</b>	<b>51</b>	<b>42</b>	<b>48</b>	<b>55</b>	<b>61</b>	<b>53</b>	<b>70</b>	<b>67</b>	<b>56</b>	<b>61</b>
4	20	23	16	14	15	8	18	13	19	26	11
5	17	22	19	15	17	14	10	20	17	18	23
6	21	18	7	20	20	15	16	11	23	18	23
7	18	20	15	16	20	21	17	20	11	21	17
8	18	19	19	13	16	21	21	17	17	13	24
<b>MH</b>	<b>94</b>	<b>102</b>	<b>76</b>	<b>78</b>	<b>88</b>	<b>79</b>	<b>82</b>	<b>81</b>	<b>87</b>	<b>96</b>	<b>98</b>
<b>Total</b>	<b>166</b>	<b>153</b>	<b>118</b>	<b>126</b>	<b>143</b>	<b>140</b>	<b>135</b>	<b>151</b>	<b>154</b>	<b>152</b>	<b>159</b>

13. A.